

TOWN OF SANBORNTON

2017 ANNUAL TOWN REPORT



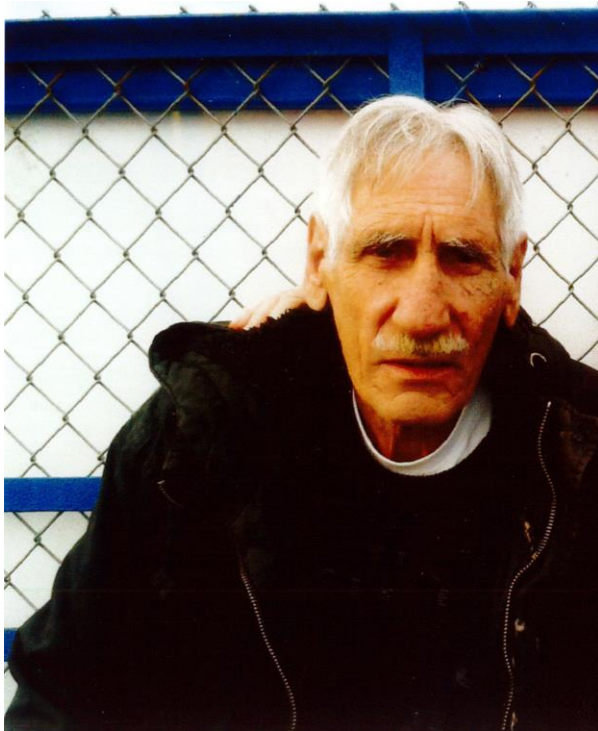
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2017 DEDICATION

This year we are proud to dedicate our town report to Tom Sallatiello, a long time resident, civic leader and dedicated town volunteer.

Tom was born December 6, 1945 in Worcester Massachusetts, where he grew up and graduated from North High School in Worcester, Mass and went on to receive a B.A. from St. Francis College in Biddeford ME.



Tom worked as a live in counselor from 1970-1971, at the Stetson Home for boys in Barre, Massachusetts.

In August of 1971, Tom was hired by the State of New Hampshire, Department of Health and Human Services as a social worker.

Tom married Linda L. Carson in November of 1971 and they lived in Laconia, New Hampshire.

Shortly after, Tom took a leave of absence from the State of NH to attend graduate school at WVU and relocated to Morgantown, West Virginia until his grad school completion in 1975 when he received is MSW (Masters in Social Work.)

Tom returned to New Hampshire and lived in Gilmanton corners and Center Harbor before moving his family to Sanbornton in January of

1978, on Hermit Woods road, where he and his wife Linda still live today.

Tom and Linda were blessed with two children, his daughter Erika born in 1976 and son Christopher bon in 1979. Both children graduated from Winnisquam Regional High school. When asked to share a memory about their dad, Ericka replied “The memory I always share with people when describing my dad and his involvement with helping people was the time he sued the cable company for trying to scramble the channels to force residents to have to pay for cable boxes and how he took them to court over it and won.” Tom was truly a dedicated individual who always had others interests at heart. Tom’s son Christopher equally shares his fond and precious memory and shared, “I remember the time when I was in elementary school, dad let me sit in his lap and steer his Volkswagen beetle up Hermit Woods Rd for a little bit. Ironically at that time the Sanbornton police came the other way and pulled "me" over, (mistakenly seeing only a little kid was driving the car). But then Dad and the police officer spent almost an hour on the side of the road talking town politics. “

It wasn't too shortly after moving to Sanbornton in January 1978, Tom began a career of public service. For almost 40 years, Tom has held a long list of positions in Sanbornton as a member of the Board of Selectmen for 4 terms, (non-consecutive). Tom served 5 terms as a New Hampshire State Representative, he was an elected member of the Winnisquam Regional School District School Board, a Sanbornton Library Trustee, he was involved with the Recreation Commission, Sewer Commission, Historic District Commission, Solid waste disposal Committee, Budget Committee, Building needs and Town Park Committee, to name a few.

Tom and his Wife Linda still presently stay involved in the Town and sponsor programs and organizations. Tom has always been a dedicated, hard working and an admired member of the Sanbornton community and still works full time for the State of NH.

Tom, thank you for you all your years of hard work, advising, mentoring and inspiring others and for all the many contributions you gave selflessly to the Town of Sanbornton!

IN MEMORIUM



Scott Cote

Scott Cote, 56, a longtime resident of Sanbornton, died on Monday, September 11, 2017 at Dartmouth Hitchcock Medical Center in Lebanon after battling a long illness. Scott was born in Laconia on October 28, 1960 the son of Maurice Cote and Shari-Lynn Johanson. Scott was a graduate of Laconia High School with the class of 1978. He worked alongside his father-in-law Chet Lewandoski running C&S Auto in Belmont for many years. Prior to that, he operated A&S Roofing in Laconia, and at the time of his death was employed as a salesman for Irwin Hyundai in Laconia. Scott was very active with the local youth programs. He coached the Sanbornton Rec. soccer and basketball, Tilton-Northfield Little League, Winnisquam Middle School

Baseball and the Winnisquam High School Varsity Baseball. He and his wife ran a youth bowling league at the Lakes Region Bowling Center in Gilford, and bowled in a league in Dover. Scott was a long time member of Den Brae Golf Course in Sanbornton, and played in many state golf association events with his wife Anne. He was predeceased by his mother and a sister Lorna-Marie (Cote) Blouin who died in 2003. His family includes:

His wife of 31 years, Anne (Lewandoski) Cote of Sanbornton; His son, Jordan G. Cote of Sanbornton; His father, Maurice and his wife Cathy of Gilford; His sister, Susan (Cote) Ennabe of Laconia; His father and mother in law, Chester & Joan Lewandoski of Belmont; His brothers in law and a sister in law, aunts, uncles, nieces and nephews.

IN MEMORIUM



Jean Eleanor (Stone) Surowiec

Jean E. Surowiec, 84, a longtime resident of Sanbornton died, January 22, 2017 in the comfort of her home with family at her side following a brief illness. Jean was born in Franklin, NH, October 5, 1932, daughter of the late Milton and Eleanor (Kelley) Stone. She was a graduate from the Tilton-Northfield High School, class of 1950 and West Virginia Wesleyan College (Buckhannon, West Virginia) class of 1954. Jean completed graduate work at Danbury (CT) State Teachers College, going on to teach school in Sharon, CT and Newport, NH. Jean married Alphonse Surowiec, September 2, 1960 and together they operated a dairy farm on Perley Hill Road in Sanbornton, NH and started a family. When her husband

unexpectedly passed away in 1970 she decided to sell the animals, dairy equipment and plant apple trees. Her desire was to keep the farm in the family and provide family activity and enjoyment time for the community. Surowiec Orchard opened for business in 1976 as a pick-your-own apple orchard.

Jean was employed as Town-Tax Collector for the Town of Sanbornton from 1972 until 1977. She was very interested in property research and worked from 1977 until 1990 as a deed researcher for Steven Smith and Associates in Gilford. She was a lifelong member of the Sanbornton Congregational Church where she served as treasurer and was a member of the cemetery committee. In 1982 she initiated Senior Fellowship luncheons at the church in order to give elderly citizens a chance to share a meal and socialize with their friends. Most recently she had offered rides to appointments to other church members unable to drive. Jean was also active in her community serving on the Sanbornton Fire Department Women's Auxiliary and the Zoning Board of Adjustment. Jean is survived by her sister, Harriet Hunter of Pacola OK; her son, Stephen Surowiec, his wife Katie and their children, McKayla Shaw, Monica Raymond, and Stephania Surowiec; two daughters, Elaina Waibel, her husband, John and their children, Chad and Caitlin of Marlborough, NH and Linda Surowiec and her son Aaron Abbott of Sanbornton, as well as two great-grandchildren, nieces, nephews and cousins. In addition to her parents, Jean was predeceased by her husband, Alphonse Surowiec, brother, George Stone and sister, Elizabeth Hux.

IN MEMORIUM



Robert J. Robillard

Robert J Robillard, 88, of Sanbornton, passed away on August 1st after a brief illness. Robert was born in Providence, Rhode Island on August 19, 1928, son of Fred and Eva (Gagnon) Robillard. He spent his youth in Central Falls, Rhode Island and New York City.

He graduated in 1951 with a Bachelor of Education from the University of Rhode Island and a Master of Science from Syracuse University in 1959. In 1951, Robert married the love of his life, Harriet (Fuller) Robillard. He was a devoted father to five daughters and one son: Linda Penn and husband,

Murray, of Connecticut, Diane Robillard (deceased), Susan Santos and

husband, John, of Connecticut, Gail Robillard and husband, Doug Fillion, of Sanbornton, Sandra McGrath and husband, Bill, of Tennessee, and Robert H. Robillard of Sanbornton.

He loved his 8 grandchildren: Diana, Jessica, Chuck, Kraig, Jesse, Ryan, Olivia, and Meredyth; as well as his 10 great-grandchildren: Joshua, Emma, Eleeana, Aaron, Zaley, Koen, Adileen, Evan, Lillian, and Levi. He is also survived by his brothers, Paul Robillard of Rhode Island and Roland Robillard of New Hampshire. His is pre-deceased by his brother, Henry Robillard.

Robert was a beloved science teacher at Tilton-Northfield High School in Tilton, New Hampshire, Fayetteville-Manlius High School in Manlius, New York, and Fox Lane High School in Bedford, New York. He loved bicycling, sailing his Sunfish, traveling the country with his wife in their RV, working on his model train display with his son, and restoring old automobiles, especially Peugeots, Mercedes, and his prized 1968 Silver Shadow Rolls Royce. A private burial has taken place at St. John Cemetery.

IN MEMORIUM



Mildred (Millie) Shaw

SANBORNTON - Mildred "Milly" Eva (Blaisdell) Sanborn Shaw, 87, passed away peacefully December 29, 2017 at Golden View Nursing Home in Meredith, NH.

Milly's family is grateful for the compassionate and expert care she received while a resident at Golden View. Milly was born on January 25, 1930, the daughter of Ellis and Eva (Merrill) Blaisdell of Belmont and Lochmere, NH. She grew up in Belmont, NH with six siblings and is survived by her sister Alice Hurst of Tilton, NH and her brother Robert Blaisdell of Somersworth, NH. She was predeceased by her brothers Edwin, Roger, David and Melvin Blaisdell. She was also predeceased by her first husband Haven L. Sanborn, her second husband, Eldred S. Shaw, her daughter Laurie E. Sanborn Van Valkenburgh, and her step son Bruce Shaw.

Milly's remaining children include son Murray Sanborn and his wife Lucy of Canton, MI, son Wayne Sanborn of Meredith, NH, son Jon Sanborn and his wife Nancy of Sanbornton, NH, son Andrew Sanborn of Sanbornton, NH, daughter Evelyn Sanborn of NC, and step son Glenn Shaw of Gilford, NH. Milly had many cousins, 15 grandchildren, 7 great grandchildren and 3 great-great grandchildren.

After marrying Haven Sanborn, Milly raised 6 children in a home in Sanbornton Square that became the town's Post Office, where she served as Postmaster from 1958-1988. During this time, Milly also wrote a weekly local news column for the Trumpeter and the Laconia Citizen and volunteered for the PTA of Sanbornton Central School for over 20 years, including a stint as President. Milly was named Postmaster of the year in 1980 and has the longest tenure of any Postmaster in Sanbornton. Milly had many hobbies and interests. She was an avid gardener and could often be found working tirelessly in her gardens until dark. As she was transplanting and moving plants in her garden she would provide words of encouragement for them to grow. In addition to her own gardens, Milly helped fellow "Garden Goddesses" in their own gardens, volunteered in the herb gardens at Canterbury Shaker Village for 12 years and spent countless hours pulling weeds, roots and rocks to create plots and gardens at the Town Cemetery that she helped establish. Another passion of Milly's was conducting historical and genealogical research. She selflessly shared her intimate knowledge and interest of local history and assisted many searching for their genealogical roots. She served as Historian of the Sanbornton Public Library, the Sanbornton Congregational Church and the Mary Butler Chapter of the Daughters of the Revolution. A copy of "Runnel's History of Sanbornton" was never far from her side. Milly loved to craft. Over the years she made hundreds of wreaths to benefit the Historical Society. She enjoyed eating meals with family and friends. She ate dessert with delight – she closed her eyes, looked upward and murmured "ambrosia". At the end of a meal that she particularly enjoyed it would be declared "mighty fitt'n". Milly loved being a part of the community of Sanbornton. She was an active member of the Sanbornton Congregational Church, the Sanbornton Historical Society, the Sanbornton Fire Department Auxiliary, Harmony Grange #99, a Trustee of the Sanbornton library and Sanbornton Cemetery, and a volunteer for the New Hampshire Circle of Home and Family Group. In 2007 she was given the municipal volunteer award and in 2012 the Mason's Community Builder award. When the Sanbornton annual report was dedicated to her in 2015 it stated, "over the years not much has happened (in Sanbornton) without her involvement or presence". Milly was a kind, sweet, determined woman who liked to laugh. "Laughing is healing" she would often say after enjoying a good laugh. Milly led a long, fulfilling life but never the less she will be missed by her family and friends.

IN MEMORIUM



Steve Ahlgren

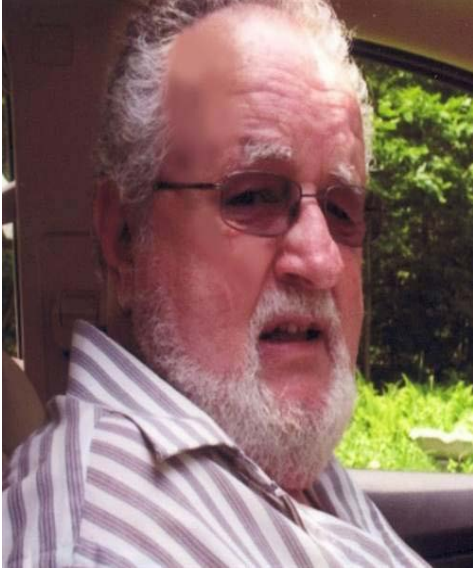
Steve Ahlgren, born July 21, 1949, in Manchester, and longtime resident of Sanbornton, died of acute myeloid leukemia on Nov. 9, 2017, at Dartmouth-Hitchcock Medical Center. His room was filled with friends, family, music, storytelling and pictures.

Steve was a builder of barns, houses, and boats; an actor, a clown, an artist, and lately, a producer of music videos. From Saint Paul's School to the University of New Hampshire Granite State College; from painting classes at the library to Lowell's Boat Shop, Steve never stopped learning. He nurtured relationships with candor, kindness and humor. He shared, he laughed, and he made breakfast for his grandchildren, although he didn't do pancakes.

Steve left behind his wife, Mary; son Josiah; daughter, Kerstin; daughter-in-law, Jessie; son-in-law Sean; and grandchildren Simon, Elias and Wesley Ahlgren, and Olle and Sigrid Breidenthal; as well as siblings, David, John, Janet and Leslie; nieces Amanda and Savannah; and nephews Taylor, Alex and Logan, and all of their significant others.

He was predeceased by his parents, Ellen and Clarence; son, Benjamin; and nephew, Peter.

IN MEMORIUM



Richard Bennett

Richard W. "Dick" Bennett, 76, passed peacefully on, Friday, August 11, 2017 in Laconia with family and friends by his side. Born in Plymouth, NH on April 8, 1941 of the late Lewis H. and Geneva M. (Pike) Bennett, and raised in Franklin he was a 50 year resident of Sanbornton, where he resided with his beloved wife and family. Dick served in the National Guard before returning and voluntarily serving as Fire Captain for Sanbornton residents for 25 years, and as State Fire Warden.

Dick owned and diligently operated his own trucking company for 50 years. Until his decline he worked for various trucking and transportation companies throughout the state. Dick's passion was that of a Mason, serving the Doric Centre Lodge #20 in Tilton, as well as a Shriner serving the Bektash Temple in Concord, for 32 years.

Dick was very proud to recently receive the Major General John Sullivan Award, for outstanding service to Masonry. Dick was predeceased by two brothers, Lewis and Robert Bennett along with three sisters, Beverly Hebert, Patricia Avery and Shirley Bennett. Dick is survived by his loving wife, Karyn L. (Jestings) Bennett; two daughters, Pamela Kapp of Tilton, and Cynthia Goode of Virginia; two stepsons, Mark and Brett Aucoin of Sanbornton; two sisters, Betty Gilman of Maryland and Janet Truchon of Andover; his grandchildren, great grandchildren, nieces and nephews.

IN MEMORIUM



David Swain

David C. Swain, 80, last dairy farmer in Sanbornton, died on Monday, December 25, 2017 at St. Francis Nursing Home & Rehabilitation Center, Laconia. His room was full of family, friends, and lots of love.

David was born on July 13, 1937 at Laconia Hospital, son of the late Frank B. and Josephine (Woodman) Swain.

David is survived by his wife of 56 years, Elaine (Dearborn) Swain and their four children; Robin Simons and her husband, Ben, of NY, Matthew Swain and his wife, Rachel, of Sanbornton, Elizabeth Keefe, of Sanbornton and Daniel Swain and his wife, Julie, of Tilton; 12 grandchildren, Christopher,

Randi and Emily Simons, of NY, Nicole, Tyler, Laura, David, Joseph and Peter Swain, of Sanbornton, Ryan Keefe, of Concord and Johnathan and Hannah Swain, of Tilton; David's brother, Ret. Col. Don W. Swain and his wife, Mary, of Williamsburg, VA; nieces, Kristi Kotlarchuk and her husband, Steve, of Alaska and Lisa Todl and her husband, Al, of Virginia Beach, VA and families.

On July 15, 2017, friends and family sponsored a "birthday party" - benefit for David. A "celebration of life" with David enjoying one and all. The Swain family is ever indebted and extremely grateful for all the love and kindness.

David's wishes were to be a donor, cremated and buried in the family cemetery on his farm. A springtime gathering of family and friends is planned, when the robin birds return.

We, Elaine and family, are eternally grateful to the staff at St. Francis for the loving care, encouragement and comfort they gave David for the last 6 months. He was happy to be there. Thank you!

ELECTED OFFICIALS

Karen Ober, Chair of Selectman	2018
John Olmstead, Selectman	2019
Katy North, Selectman	2020
Timothy Lang, Moderator	2020
Karen Cobb, Treasurer	2019
Marla Davis, Town Clerk/Tax Collector	2020
Melanie Van Tassel, Overseer of the Public Welfare	2019

Budget Committee

Earl Leighton, Jr., Vice Chair	2018
Craig Davis	2018
Justin Barriault	2019
Ralph Rathjen, Chairman	2020
John Vorel	2020
Craig Weisman	2019
Karen Ober, Selectmen's Representative	2018
Audry Barriault, Recording Secretary	n/a

Cemetery Trustees

Judy Gibbons, Chairman (Resigned)	2019
Brendan Morrison, Trustee	2020
Phil Turner, Trustee	2019
John Olmstead, Selectmen's Representative	2018
Debbie Gibson, Trustee	2018

Sanbornton Public Library Trustees

Marjorie Bray, Treasurer	2020
Kristen Rathjen, Secretary	2018
Carol Raymond, Vice Chair	2019
David Adams, Chairman	2019
Audry Barriault, Trustee	2020
Grita Olmstead, Alternate	2018
William North, Alternate	2018

Trustees of the Trust Fund

Megan Farkas, Chair of Trustees	2019
Lynn Chong, Trustee's Secretary	2018
Abigail Mercer, Trustee	2020
Evelyn Auger, Alternate Trustee	2018
Vacant, Alternate Trustee	n/a

Supervisors of the Checklist

Sheila Dodge	2022
Sandra Leighton	2018
Mary Ahlgren	2020

NH State Senate (District 2)

Bob Giuda (R)	2018
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State Representatives to the General Court

Dennis H. Fields (R)	2018
Timothy Lang, Sr. (R)	2018

APPOINTED OFFICIALS

Capital Improvements Committee

Justin Barriault, Budget Committee	2018
Dick Gardner, Planning Board	2018
Jody Slack, Planning Board	2018
Andy Sanborn, Citizen Member & Chair	2018
Nina Gardner, Citizen Member	2018
Craig Davis, Citizen Member	2018
Katy North, Selectmen's Representative	2018
Audry Barriault, Recording Secretary	n/a

Conservation Commission

Brad Crosby, Chairman	2018
Mary Ahlgren, Member	2020
Karen Bordeau, Member	2020
John Earley, Member	2019
Brian Mokler, Member	2018
Richard Ayers, Member	2020
Doug Surette, Member	2019
Mark Ledgard, Alternate	2020
Vacant, Alternate	n/a
Audry Barriault, Recording Secretary	n/a

Highway Safety Committee

Paul Dexter, Fire Chief	n/a
Steve Hankard, Police Chief	n/a
Brian Bordeau, DPW Director	n/a
Evelyn Auger, Citizen	n/a
Vacant, Citizen	n/a

Historic District Commission

Nick Orgettas, Chairman Pro Tem (Resigned)	2018
Vacant, Member	n/a
Vacant, Member	n/a
Nina Gardner, Member	2019
Stuart Dymont, Member	2019
Katy North, Selectmen's Representative	2018
Franz Vail, Member	2019
Linda Salatiello, Alternate	2018

Joint Loss Management Committee

Police Chief	Steve Hankard	Cal Dinitto, Alternate
Fire Chief	Paul Dexter	Scott Taylor, Alternate
DPW Director	Brian Bordeau	Roy Clark, Alternate
Selectmen's Office	Terri Jansky	Peggy Petraszewski, Alternate
Town Administrator	Katie Ambrose	April Rollins, Alternate
Recreation Coordinator	Julie Lonergan	n/a
Librarian	Marcia Haigh	n/a
Town Clerk / Tax Collector	Marla Davis	Courtney Plamondon, Alternate
Overseer of the Public Welfare, Secretary	Melanie VanTassel	n/a
Transfer Station	Rick Razinha	Corey Getman, Alternate

Lakes Region Planning Commission

Katy North, TAC Representative	n/a
Karen Ober, Commissioner	2019
Ian Raymond, Representative	2017

Planning Board

(Evelyn Auger Resigned), Member	2019
Don Bormes, Vice Chair	2020
Richard Gardner, Member	2018
William Ellis, Member	2020
Justin Barriault, Member	2018
Karen Ober, Selectmen's Representative	2018
Jody Slack, Alternate	2020
Gail Morrison, Alternate	2019
Vacant, Alternate	n/a
Vacant, Alternate	n/a
Gregory Jones, Town Planner	n/a
Audry Barriault, Clerk & Recording Secretary	n/a

Recreation Commission

Joel Smith, Chair	2019
Tracy Seavey	2020
Heather Goodwin	2018
Marc Cray	2019
John Olmstead, Selectmen's Representative	2018

Solid Waste Disposal Committee

Lynn Chong, Vice Chairman	2019
David Swanay	2020
Donna Schimming	2018
Jennifer Holt, Chairman	2019
Tara Albert	2018
Andy Sanborn, Alternate	2018
Bob White, Alternate	2018

Transportation Infrastructure Program Committee

Brain Bordeaux, Director	Department of Public Works
Katie Ambrose	Town Administrator
Katy North	Selectman
Dave Jeffers	Interim Town Planner
Mitch Lewis	Resident
Vacant	Budget Committee
Vacant	Capital Improvements Program

Zoning Board of Adjustment

Tim Lang, Chairman	2018
Don Bormes, Vice Chair	2019
Melissa Anderson, Member	2020
Paul Dexter, Member	2019
Doug Rasp, Member	2020
Steven Cobb, Alternate	2019
Phillip Mercer, Alternate	2019
Audry Barriault, Alternate & Recording Secretary	2020
Vacant, Alternate	n/a
Vacant, Alternate	n/a

TOWN OF SANBORNTON EMPLOYEES

Town Office

Town Administrator	Katie Ambrose
Administrative Specialist	April Rollins
Assessing Assistant (Robb Jutton Resigned)	Terri-Lee Jansky
Finance Officer	Peggy Petraszewski
Town Clerk /Tax Collector	Marla Davis
Deputy Tax Collector/Town Clerk	Courtney Plamondon
Zoning Enforcement Officer	Gregory Jones
Health Officer	William Tobin
Deputy Health Officer	Fire Chief Dexter
Town Planner	Gregory Jones
Town Hall Steward / Tree Warden	Steve Ober
Treasurer	Karen Cobb
Deputy Treasurer	n/a
Back-up Recording Secretary	Trish Katis

Fire Department Personnel

Fire Chief, Forest Fire Warden, Director of Emergency Management	Paul Dexter
Deputy Chief - Operations / EMS / Paramedic	Scott Taylor
Captain / EMT (Ben Burlingame resigned)	Ray Smith
Lieutenant / EMT (Company One)	Ben Downes
Lieutenant / Advanced EMT (Company Two)	Anna McLoon
<i>Company One</i>	
Firefighter / EMT	Kier Barbour
Paramedic	Virgina Chapman
Firefighter	Dennis Paquet
EMT	Alberta Dobsa
Full Time Firefighter/Advanced EMT	Dan Chapman
Per Diem Firefighter /Advanced EMT	Mark Bitetto
Per Diem Firefighter / Paramedic	Duncan Phillips
Per Diem Firefighter / Advanced EMT	Ryan Donnelly
<i>Company Two</i>	
Advanced EMT	Fred Archambault
EMT / Department Photographer	Mary Baxter
Firefighter	Aaron Abbott
Firefighter / EMT	Megan Howes
Firefighter / EMT	John Kelly
Full Time Firefighter / Paramedic	Kenneth Carleton
Per Diem Firefighter / Advanced EMT	Jeremy Bonan
Regional Fire Commissioner Representative	Karen Ober

Highway Department

DPW Director (Brian Bordeau Resigned)	Johnny VanTassel
Operations Manager	Roy Clark
Equipment/Grader Operator	Aaron Fleury
Driver/Laborer	William Goutier
Driver/Laborer (Rick Razinha resigned)	n/a
Driver/Mechanic	n/a
Temporary Driver/Laborer	n/a

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer (Jaime DeCormier resigned)	Gary Boisvert
Patrol Officer	Shane Morton
Prosecutor	Jesse Renauld-Smith
Part-time Patrol Officer	Merrick Weisensee
Part-time Patrol Officer	Vacant
Part-time Patrol Officer	Vacant
Part-time Patrol Officer	Vacant
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs, Summer Day Camp	Dolly Elliott
Asst. Director, Before & After School Programs, Summer Day Camp	Lindsay Langan
Before & After School & Summer Day Camp Counselor	Hailey Sereni
Before & After School & Summer Day Camp Counselor	Kayla Langan
Before & After School & Summer Day Camp Counselor	Bernadette Donovan
Life Guard	Anna Lindbloom
Beach Assistant	Karen Ellis

Sanbornton Public Library

Library Director	Marcia Haigh
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Programming Coordinator	Jessie Ahlgren
Library Page	Christian Smith

Transfer/Recycling Center

Manager (Kevin Austin Resigned)	Rick Razinha
Attendant I (Liam Downes Resigned)	Corey Getman
Attendant II	Kathleen Driscoll

**2017 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 15, 2017**

Town Moderator Tim Lang opened the meeting at 7:05 p.m. and recognized Pastor, Scott Manning to give the invocation. Bill North was recognized to lead in the Pledge of Allegiance. Mr. North asked that all of the Veterans in attendance stand to be recognized before the Pledge was recited. Debbie Gibson sang the National Anthem.

Members of the Budget Committee introduced themselves. Ralph Rathjen Chairman, Craig Davis, Justin Barriault, Craig Weisman, Earl Leighton and Roger Grey.

Chair of the Board of Selectman, John Olmstead introduced those sitting at the Selectmen's table. April Rollins - Administrative Specialist, Eric Maher - Attorney, Katie Ambrose - Town Administrator, Karen Ober - Selectman, Katy North - Selectman and Marla Davis - Town Clerk/Tax Collector.

Selectman Ober recognized the four children from the Earth Day photo contest whose pictures are printed on the cover of the Town Report. Kaiden Burns, Noah Lacata, John Lacata and Daisy Burns.

Selectman Ober presented previous Selectman, Johnny Van Tassel and Library Assistant, Martha Bodwell each with a proclamation.

Selectman Ober thanked Selectman, Katy North for filling the vacancy of Selectman for the past six months and the board is happy she will be with us for the next three years.

TA Ambrose explained the Town Report has a loose Capital Improvements Program spreadsheet page because some amendments were made during their meeting on February 27th. TA Ambrose added the total appropriations budget lines on page #115 of the Town Report are also incorrect due to the historic data being removed, which she will remedy with two separate budget sheets going forward. TA Ambrose read the correct total appropriations figures, which were matched to the DRA's form the MS-232.

Moderator Lang recognized House Representative, Dennis Fields.

The Department of Public Works was thanked for all of their help yesterday at the polls during the blizzard.

Moderator Lang announced the results of the Town & School District ballot voting results from yesterday and noted that the proposed Zoning Amendment also passed.

Moderator Lang read Article #1 as follows:

Article 01: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Sixty Three Thousand Eight Hundred and Twenty Nine dollars (\$3,863,829) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$3,861,029. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,250,252	1,250,252
4210	Police	437,518	437,518
4220-4299	Fire & Emergency Mgt.	367,726	367,726
4311-4319	Highways & Streets	927,566	921,266
4321-4329	Sanitation	232,286	235,786
4411-4449	Health & Welfare	103,838	103,838
4520	Recreation	110,898	110,898
4550	Library	128,636	128,636
4583-4589	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,824	1,824
4711-4799	Debt Service	300,034	300,034
Total →		3,863,829	3,861,029

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Ralph Rathjen for the purpose of a motion. Second by Craig Davis.

Discussion: Ralph Rathjen explained that the Budget Committee deliberated this budget with close collaboration of the Board of Selectmen (BOS) and the needs of each Department Head. Modifications were made by both the Budget Committee and the Selectmen. Ralph thanked everyone for all of their hard work.

Paul Litchfield stated he knows there were some objections to the budget and each article looks like a unanimous vote was made but it wasn't. Ralph Rathjen responded each recommendation is based on a majority vote. Moderator Lang added the Selectmen can decide to reflect it. Mr. Litchfield stated he would still like to know who voted against the article and why. Ralph Rathjen read the Budget Committee's meeting minutes. Roger Grey stated he voted against this article because he thought the figures were too high. BOS Chair Olmstead added the Select Board voted unanimously in favor of this article. Moderator Lang called for a card vote.

The vote was in the affirmative - Article #1, passed without amendments.

Motion made by Selectman Ober to restrict reconsideration of Article #1, second by Melanie Van Tassel.

The Moderator read Article #2 as follows:

Article 02: EMS Billing and Paramedic Intercept Fees

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to pay fees for EMS billing and paramedic intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Selectman Ober.

Chair Olmstead explained that this is a housekeeping article and helps pays for the contract which has a 90% collection rate. There was no further discussion. Moderator Lang called for a card vote.

The vote was in the affirmative - Article #2, passed without amendments.

Motion made by Nina Gardner to restrict reconsideration of Article #2, second by Lynn Chong.

The Moderator read Article #3 as follows:

Article 03: To Hire Two Full Time Firefighter/EMT's

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Eight Hundred dollars (\$139,800) for salaries and benefits to hire two full time Firefighter/EMT's to enhance the coverage of the Fire Department from its current use of all part time per diem Firefighter/EMT's to full time and part time per diem and change hours of coverage from 8 hours daily to 12 hours daily with one full time Firefighter/EMT and one per diem Firefighter/EMT.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Chair Olmstead.

Moderator Lang announced that a secret ballot vote has been requested.

Selectman Ober stated the Selectman supported this article unanimously. Selectman Ober stated the Fire Department has not has coverage during 20 to 30 calls and with this article we will have coverage from 7 a.m. to 7 p.m., which will provide increased coverage with low response times. Selectman Ober noted this will provide 7 days a week of coverage and improve the Town's "I.S.O" rating. Selectman Ober added this will also help increase the Town's economic development and the Fire Department Regionalization Committee's final reports supports this need. Selectman Ober asked voter to please vote yes on article #3.

Paul Litchfield stated he would like to know who was opposed to the article? Ralph Rathjen replied Roger Grey and Craig Weisman voted no. Paul Litchfield thanked the Fire Department for a job well done but this article would potentially add a thirty-three percent increase in taxes and it is not the time to have two full time firefighters.

Sara Dupont spoke in favor of the article. Sara Dupont explained that she is social worker and if the Town wants to keep its community healthy with compassion, it would be to increase these services.

Lynn Chong asked what an “ISO” rating is? Selectman Ober replied some homeowner’s insurance companies use the “ISO” rating, the higher the rating the higher the insurance will be but some companies only apply the rating to commercial properties, which helps with economic development.

Melanie Van Tassel thanked the Fire Department for their amazing service but for 160 days the station was not properly staffed and one those days could be your day. Please support this article.

Scott Taylor explained the department has a core group of 15 volunteers that answer the call during the day & night, help us help you!

Andy Sanborn stated the department has mutual aid with the Lakes Region but this is for dispatch service and the mutual aid is supposed to be reciprocating but they can not cover both because we do not have the full time staff to help.

Earl Leighton stated once the Town hires two firefighters they won’t go away and he has concerns with the operating costs. Earl Leighton stated he once had a family member with an emergency and they called the hospital, to let them know they were coming which only took fourteen minutes instead of waiting for a response.

Roger Grey called for a comprehensive plan going forward.

Sara Dupont stated would you want to spend fourteen minutes in a car with a family member or be in an ambulance with an EMT, she feels most would rather be with an EMT.

Steve Surowiec explained that in the 80’s the department did approximately 125 calls and they didn’t even really know what EMS was, things have come a long way since. Steve Surowiec stated they have been able to get away with a handful of volunteers with 400+ calls per year and he is cheap & frugal but he sometimes feels like one pocket needs more than the other. Steve Surowiec added when you are the one on the other end of the call and you voted no, you lose the right to complain.

Moderator Lang announced the secret ballots results, **151 - yes votes and 63 - no votes.**

The vote was in the affirmative - Article #3, passed without amendments.

Motion made by Nina Gardner to restrict reconsideration of Article #3, second by Andy Sanborn.

The Moderator read Article #4 as follows:

Article 04: Ambulance

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand dollars (\$260,000) to purchase an Ambulance and related equipment to outfit the vehicle, with the current Ambulance to be placed as a reserve, this will ensure a longer life span of the ambulance as well as allow for a better level of service to the residents, this is to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Chair Olmstead.

Moderator Lang announced that a secret ballot vote has been requested.

Selectman Ober stated the Selectman supported this article unanimously. Selectman Ober stated the decision to replace the current ambulance was based on the Capital Improvement Program's rotation schedule and once it is ordered, it will not be received until 18 months from now. Selectman Ober noted if it is not replaced then the Town will have higher maintenance costs but the Selectmen have been approached by the Chief to keep it as a backup because they are using the fire engine to respond, which allows for another Town to collect the ambulance revenue. The Town received \$6K in trade for the previous ambulance and could have collected \$13K in revenue. If the maintenance costs outweigh the revenue/use then that can be discussed, at that time.

Earl Leighton expressed concern with being able to have a second ambulance stocked & manned and asked if there was enough space to house a 2nd ambulance? Chief Dexter replied the staffing would only be needed if there was a second call but there has always been a second ambulance at the Central Station.

Nancy Durgin asked if the purchase would be depleting fund or the balance? Town Treasurer, Karen Cobb replied \$282,638 dollars is the balance and the funds come exclusively from EMS calls or ComStar collections with more funds coming in.

Sara Dupont stated the Town has 2,900 residents but no one is taking into account the people who visit Steele Hill Resort, new homeowners, transients, etc. and do you want an engine to respond or an ambulance that can actually transport.

Andy Sanborn stated if the Town has been running a second ambulance then he would like to know the numbers. Scott Taylor replied it was back when Chief DeSilva was Chief until the maintenance costs got too high then it stopped in 2011.

Andrea Demato asked how the figure of \$220K was established because a quote from Stewarts is around \$62K to \$94K per ambulance without the equipment, so why is it so high? Chief Dexter replied it is a budgeted number, bid specifications are being put together and it will not exceed that figure (\$220K ambulance - \$40K equipment). Chief Dexter stated the ambulance's Stewart uses are van versus the box we have, which has more room to move in when attending to patients.

Moderator Lang announced the secret ballots results, **159 - yes votes and 50 - no votes.**

The vote was in the affirmative - Article #4, passed without amendments.

Motion made by Cindy Taylor to restrict reconsideration of Article #4, second by Scott Taylor.

Moderator Lang announced the secret ballot request for Article #12 has been taken back. (Everyone sighed in relief!)

The Moderator read Article #5 as follows:

Article 05: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Four Thousand Four Hundred Sixty Eight dollars (\$634,468) for the following Capital Outlay purposes:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip:		
	-DPW-Dump Truck	28,524	28,524
	Lease Payment		
	-Police – Pickup Truck Lease	5,944	5,944
	Payment (formerly referred to as SUV)		
Sub-Total →		34,468	34,468
4909	Improvements Other Than Buildings		
	-Town Roads	600,000	600,000
Total for All Capital Outlays → (Majority Vote Required)		634,468	634,468

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Olmstead for the purpose of a motion. Second by Selectman Ober.

Selectman North spoke to the article. DPW Director Bordeau discussed the Lower bay Road project, which will fix from Leavitt Road to Black Brook Road at a cost of \$595K.

Bill Cutillo, owner of Steele Hill Resorts, stated if the roads are under funded on an annual basis we will be in trouble because all of the State roads the Town has repaired now belong to us. Steele Hill Road use to be one of the worst roads in Belknap County and all it takes is one bad experience. Brian Bordeau has done a good job and now has a plan but the roads may become a bond issue in the future. The Town needs to stay competitive and expand its commercial tax base.

The vote was in the affirmative - Article #5, passed without amendments.

The Moderator read Article #6 as follows:

Article 06: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand dollars (\$33,000) for the purchase and setup of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman North.

Chair Olmstead explained this is a housekeeping article and there is over 100K in miles on the Chief's vehicle, which will be replaced because it has received over two thousand dollars in maintenance this year.

The vote was in the affirmative - Article #6, passed without amendments.

Motion made by Nina Gardner to restrict reconsideration of Article #5 and #6, second by Marla Davis.

The Moderator read Article #7 as follows:

Article 07: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand dollars (\$275,000) for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	Budget Committee	Selectmen's
To Capital Reserve Funds	<u>Recommendation</u>	<u>Recommendation</u>
Fire Truck	70,000	70,000
Fire Truck Repair & Refurbish	10,000	10,000
Town Bridges	100,000	100,000
Milfoil/Phosphorus	5,000	5,000
Town Building Improvements	25,000	25,000
Town Facilities Maintenance	40,000	40,000
Town Hall Repair & Restoration	<u>25,000</u>	<u>25,000</u>
Total Operating Transfer	275,000	275,000

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman North for the purpose of a motion. Second by Chair Olmstead.

Selectman North explained these funds are the future savings for capital items and they have all been submitted to the Capital Improvements Program Committee. The H.L. Turner Group's building study has been completed but it didn't tell us anything, we didn't already know.

The vote was in the affirmative - Article #7, passed without amendments.

Motion made by Marla Davis to restrict reconsideration of Article #7, second by Chair Olmstead.

The Moderator read Article #8 as follows:

Article 08: DPW Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Five Thousand Two Hundred Fifty Five dollars (\$105,255) for the purpose of replacing Truck 5 for the Department of Public Works, and to raise and appropriate the sum of Twenty One Thousand Fifty One Dollars (\$21,051) for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Olmstead for the purpose of a motion. Second by Selectman North.

Chair Olmstead explained that currently truck #5 is scheduled to be replaced and has been sitting at the highway garage with a cracked chassis. The replacement truck will cost \$46K plus the plow \$51K and a wing at \$21K, the current interest rate is 3.5%.

Ralph Carter asked if the truck would have dump body? Director Bordeau replied yes.

The vote was in the affirmative - Article #8, passed without amendments.

Motion made by Marla Davis to restrict reconsideration of Article #8, second by Andy Sanborn.

The Moderator read Article #9 as follows:

Article 09: To Adopt the All Veterans' Tax Credit

To see if the Town will vote to adopt the provisions of NH RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service (2) is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit will be in the amount of Five Hundred Dollars (\$500), which is the same amount as the current credit for a veteran who served in a qualifying war or armed conflict, and any person desiring to claim the credit will be required to file an application with the selectmen by April 15 of the tax year.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Chair Olmstead for the purpose of a motion. Second by Selectman North.

Chair Olmstead stated the article is verbatim to RSA 72:28 and we are bringing the Town to the same standard as the State, so the credit will be extended to all veterans.

The vote was in the affirmative - Article #9, passed without amendments.

Motion made by Chair Olmstead to restrict reconsideration of Article #9, second by Melanie Van Tassel.

The Moderator read Article #10 as follows:

Article 10: Establish a Capital Reserve Fund for Road Evaluation & Repair

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to establish a Capital Reserve Fund for the purpose of repair and evaluation of existing roads and further appoint the Board of Selectmen as agents to expend. Funds will be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman North.

Selectman North stated this capital reserve fund will be for road evaluation & repair which was discussed at the joint meeting of the Selectmen and the Budget Committee. The fund would help to evaluate the roads and come up with a schedule for maintenance and repair of the Town's roads with no money to come from taxation.

Andy Sanborn applauded the Board with this measure because we need to come up with better plans.

The vote was in the affirmative - Article #10, passed without amendments.

Motion made by Chair Olmstead to restrict reconsideration of Article #10, second by Lynn Chong.

The Moderator read Article #11 as follows:

Article 11: Authorize the Acceptance of Privately Donated Gifts for a Building to Include Recreation

To see if the town will vote, under RSA 31:19-a, IV, to authorize the acceptance of privately donated gifts for the purpose of the design, construction and maintenance of a building to include recreation, and further to appoint the Board of Selectmen as agents to expend. Such gifts shall be subject to the custody and investment provisions applicable to trust funds.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectmen Ober for the purpose of a motion. Second by Chair Olmstead.

Selectman North explained this is to establish a fund to accept the privately donated gifts for a building to include recreation, the language in this article has been reviewed and suggested by DRA and the Town's Attorney to properly transfer any funds for this purpose that carries specific donor intent.

Nina Gardner asked if the Selectmen could use the funds to build a Town Hall. Selectman North replied yes, a building for recreation or a building that houses recreation due to the intent of the funds being raised for a recreation building. Nina Gardner stated the funds are being held in trust and she is not clear on the wording.

Mark Curtin asked if a the Town could build a Police or Fire Department, as long as there is an office for recreation? Selectman North replied yes, the Town's buildings are on the Board's future agenda but currently there is no comprehensive plan for the buildings to date. Selectman North explained that the cart was before the horse and the Board is trying to correct the situation.

TA Ambrose explained that there is a trust document for the donated funds currently and this would allow for future donations. Selectmen North added the Town needs a destination for the funds to go.

Ralph Carter moved to table this article until next year when there is a better plan. Moderator Lang replied the article cannot be tabled, all articles need to be voted on and any amendments need to be submitted in writing. Ralph Carter submitted a written amendment.

Marla Davis asked if the funds are placed in the trust then would the Trustees or the Selectmen be the expending agents? TA Ambrose replied that would be spelled out in the trust document. Attorney Maher agreed and added he is not sure what authority the Recreation Commission has to write the trust document.

Earl Leighton seconded the motion to the amendment. Ralph Carter offered an amendment to see if the Town will vote to refer article #11 to a study committee and bring it back to next year's Town Meeting because there is too much confusion.

Chief Dexter asked if this means that recreation cannot do any more fundraising? Attorney Maher replied that it is his understanding there was no authority to accept the funds but they would have the authority through the Trustees of the Trust Funds. If this is voted down then subsequent funds will not be accepted.

Moderator Lang called for a card vote on the amendment. **The amendment failed, 51 yes votes and 91 no votes.**

Moderator Lang called for a card vote on the original Article #11.

The vote was in the negative - Article #11, failed without amendments.

The Moderator read Article #12 as follows:

Article 12: Petitioned Article to Discontinue the "Emergency Medical Services Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund"

To see if the Town will vote to discontinue the "Emergency Medical Services Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund" established as article 30 at Town Meeting 3/11/1999, amended as article 3 at Town Meeting 5/13/2008, and amended as article 13 at Town Meeting on 5/10/2011 and return such fund balances to the General Fund. As of 12/31/2016 the fund has a balance of \$273,004.

Requires a majority of voters present and voting (RSA 35:3)

Not Recommended by the Selectmen - Not Recommended by the Budget Committee

Moderator Lang recognized Roger Grey for the purpose of a motion. Second by Bill Kelly.

Roger Grey stated this article doesn't affect the department's operations in any way and the funds will be deposited in the Town's general fund. Taking away the fund doesn't mean the Town can't appropriate monies for the Fire Department at future meetings but it can also be used for other needs.

Selectman Ober stated the Board unanimously voted against this article, this fund was established through the wisdom of our prior Town leaders to balance the Town's large purchases, so everything is not coming out of one basket and this article will increase the operating budget of the Fire Department by \$20-\$30K. Selectman Ober noted the fund balance cannot be accessed by the Board in emergencies and the Town would need to raise \$250K in funds, which is 50 cents per thousand. There has been a \$687K savings to the taxpayers since this fund was established.

Andy Sanborn asked everyone to take their wallets out of one pocket and put it in the other pocket... there you have it!

Johnny Van Tassel stated this fund is very transparent and we know where the money comes from and where the money goes, there is no reason to close it.

The vote was in the negative - Article #12, failed without amendments.

Motion made by Nina Gardner to restrict reconsideration of Article #11 and #12, second by Dennis Fields.

The Moderator read Article #13 as follows:

Article 13: Other Business

To transact such other business that may legally come before the Town Meeting.

Moderator Lang thanked Sheila Dodge, Mary Ahlgren and Sandra Leighton as the Supervisors of the Checklist, Assistant Moderators - Don Bormes, Dick Gardner, Steve Cobb, Jim Cluett & Bob Holt and everyone else that helped with setup.

Earl Leighton thanked Roger Grey for serving as a member of the Budget Committee because he was the other descending vote and asked the questions, so people needed to explain their thoughts. Thank you Roger.

Moderator Lang recognized Selectman Olmstead for the purpose of adjourning the meeting, seconded by Selectman North, the vote was in the affirmative at 10:34 p.m.

Respectfully submitted by,

April Rollins, Administrative Specialist
(for TC/TC Marla Davis)

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
March 14, 2017

Pursuant to the Warrant for the 2017 Town Meeting, The Moderator Tim Lang and Assistant Moderator Dick Gardner opened the polls at 7:00 a.m. on March 14, 2017. The Election Officials, Courtney Plamondon, Craig Davis, Dick LeClerc, Dick Gardner and Steve Ober were sworn in by Town Clerk Marla Davis on March 14, 2017 prior to the polls opening.

At 1:00 p.m. absentee ballots were processed, 45 (forty-five) ballots were accepted. Absentee voter list was sealed and is not to be opened unless by court order per RSA 657:15 and RSA 658:27.

Names that appeared on the voter checklist totaled 2,287. A total of 454 ballots were cast, including absentee ballots representing a 18% of voter participation. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

Budget Committee (3 yr.)

John Vorel	270
Roger Grey	193
Ralph Rathjen	273

Selectmen

David A. Nickerson	181
Katy (Wells) North	261

Cemetery Trustee

Brendan Morrison	17
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Trustee of Trust Funds

Abigail Mercer	346
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Library Trustee

Audry Barriault	307
Marjorie Bray	237

Budget Committee (2 yr.)

Justin Barriault	271
Bill Whalen	185

Town Clerk/Tax Collector

Marla Davis	392
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Town Moderator

Tim Lang	308
Tom Salatiello	128

Question #1 **Yes 287, No 62**

A list of Write-ins are available, please contact your Town Clerk for the complete list.

Marla Davis, Certified Town Clerk/Tax Collector

Sanbornton Selectmen's Report

2017

2017 has been a year full of new beginnings, challenges and transitions for the Board of Selectmen. 2016's wage survey and compensation study revealed that the Town's compensation, particularly in regards to wages, is well below the current market. In an effort to gradually address this issue so as not to overburden the taxpayers, this board has prepared a budget that assigns all of the Town's positions to the existing pay matrix. This process serves as a starting point to systematically bring the Town's compensation closer to market rates so that we can retain and attract qualified and dedicated employees. In conjunction with the pay matrix the Selectmen and the Town Administrator worked on the organizational chart and all job descriptions to include current job duties and creating a format consistent for all positions. In addition to addressing this effort, the Board has continued to manage the budget mindfully throughout the year and is not proposing any new services unless absolutely necessary.

Employment vacancies over the course of the year have led to some reorganization and the establishment of new roles and faces within the Town. The Select Board made the decision to separate the Transfer Station from the Department of Public Works, which was renamed the Highway Department. A new Highway Department Director was hired (formerly titled DPW Director) as well as a Transfer Station Manager. The Transfer Station Manager hours were also increased to address buildings and grounds maintenance for the Town. This is part of a larger effort of the Select Board over the past year to plan for and address the ongoing maintenance needs of the Town buildings and grounds. Coinciding with that effort, facilities continue to be cared for as seen by the reconstruction of the steeple at the Old Town Hall and painting the exterior of the Life Safety Building taking place. Additionally, the Town has hired a new Transfer Station Attendant, Truck Driver/Equipment Operator, Town Planner, Zoning Administrator and Assessing Assistant. Please join us in welcoming our new employees to the team.

The Board continues to work with NHDOT and Holden Engineering to move forward on the state shared section of Lower Bay Rd. and as a town we are committed to improving our aging roadway infrastructure. We acknowledge engineering is now complete, going out to bid at this time and the 2018 construction cost going before the voters at Town Meeting. The board worked with Michael Bean to replace the bridge on Hermit Woods Road and to remove yet another red listed bridge from the state list.

In an effort to promote communication between the Select Board and residents, a new website will soon be up and running. It will make it easier to find up to date information for the residents and more accessible to the department heads to keep their pages current.

As always, we would like to thank all of our dedicated employees, volunteers, elected and appointed officials. Your efforts not only help the Town in operating but also in moving forward and supporting our community. We look ahead to 2018 with plans to continue to work together to serve the best interests of the Town and both its current and future residents. At this time we remember and thank those who came before us for their example, strength, hard work and leadership. May we do you proud.

Respectfully submitted,

Karen R. Ober, Chair

Town of Sanbornton Accomplishments 2017

Accepted the Highway Safety Grant for “E-Tickets” in the amount of \$1,800 dollars;
Appointed a LRPC Commissioner;
Considered a request to Remove Roads from Public Servitude;
Moved to on-line banking for direct deposit;
Established a “Policy Regarding Meetings on Important Dates”;
Appointed a Library Trustee;
Replaced the gas heater with electric base boards at the Old Town Hall;
Accepted the resignations of one full-time and one part-time Police Officer;
Revised a Board of Selectmen’s Operational Guidelines & Handbook;
Adopted the “Interfering with Town Business on Town Property” Policy;
Accepted a \$4,000 dollar Grant from NH the Beautiful to fund the new compactor;
Installed the compactor at the Transfer Station;
Adopted the Volunteer Policy & Orientation Manuals;
Approved repairs for the Old Town Hall’s tower, parapet and finials, in the amount of \$14,930 dollars;
Decommissioned the Fire Department Regionalization Committee;
Closed the Food Pantry Fund Account & the Recreation Commission’s Checking Account;
Approved going forward with the study for the WRBP to be locally managed;
Hired a new full-time Police Officer;
Awarded the Lower Bay Road (town-owned portion) Paving Project to GW Brooks;
Entered into an Agreement with the NRRRA for Single Stream Recycling, MSW and C&D;
Hired a Transfer Station Attendant I and Attendant II;
Amended the composition of the CIP Committee;
Approved the sending of a WRBP Connection & Discharge Permit to NH DES;
Updated the Town Hall Rental Application;
Approved a new Interfering with Town Business Policy;
Acknowledged receipt of the wage classification study from Thornton & Associates;
Approved the new Compensation Philosophy;
Approved a new Fundraising Policy;
Appointed the Town Administrator as the ADA Coordinator;
Hired a Transfer Station Attendant I;
Hired a new DPW Driver/Laborer;
Hired a Conservation Commission Recording Secretary;
Entered into a contract with M.A. Bean & Associates to repair Hermit Woods Bridge;
Rescinded the Solid Waste Committee’s Policies & Procedures;
Established a Trust for a Recreation Building at the Town Park;
Approved the restructuring/salary increases of the Police Officers, to attract certified Officers;
Hired two new full-time Firefighters/EMTs;
Hired a part-time Beach Attendant;
Signed an “MOU” with the Town Auditors, Vachon & Cluckay;
Recommended pay matrix adjustments for the Fire Chief, DPW’s Operations Manager, Summer Day Camp Director, TC/TC, Deputy TC/TC, Welfare Officer, Library Director, Library Assistant and Health Officer;
Painted the Life Safety Building;
Considered the Second Injury Fund;
Hired back up Recording Secretary;
Entered into the LRPC’s Competitive Electric Supply Aggregation and selected Provider Power ENH;
Signed Municipal Work Zone Agreement for NHDOT I-93 Bridge Painting over Gulf Rd;
Hired Part-time Officer in to a Full-time Officer’s position;
Accepted the non-lapsing funds for local highways (SB 38), in the amount of \$118,042.57 dollars;

Hired a new full-time Truck Driver;
Adopted the Pay Matrix dated 11/16/16, plus Paul Dexter's spreadsheet dated 8/27/17;
Signed the Purchase & Sale documents for a new DPW truck;
Held a Public Hearing & signed the PILOT agreement for NHSolarGarden, LLC;
Signed a contract and hired the Tilton Prosecutor;
Signed the Purchase & Sale documents for the new ambulance;
M.A. Bean & Associates repaired the Hermit Woods Bridge;
Approved the payment to move forward with WRBP study and signed the Escrow Agreement;
Repaired the Town Hall's Steeple and Threshold;
Appointed a Regional Fire Commissioner Representative;
Completed a Shim & Overlay Currier Road, Perley Hill Road and Meetinghouse Hill Road;
Approved moving forward with NH Highway safety Grants for the Police Department;
Amended the job descriptions for the Recreation Department;
Signed the contract with Holden Engineering for the Lower Bay Road Project;
Hired an Assessing Assistant;
Hired a Highway Director;
Signed a contract with Virtual Towns & Schools for the new Town website;
Approved a supplemental contract for winter salt;
Approved the purchase of new repeater for Highway, Fire & Police;
Hired a Town Planner;
Hired a Zoning Administrator;
Voted to use \$93K of the unreserved fund balance to stabilize the tax rate, plus \$6K for abatements;
Hired a Transfer Station Manager;
Amended the Personnel Policy's Medical Insurance section;

BUDGET COMMITTEE

2017 ANNUAL REPORT

The Budget Committee worked to prepare its recommendations “to assist the voters in the prudent appropriations of funds” (RSA 32:1). We prepared the budget based on mandated items, fluctuations in economic variables and the needs of the town of Sanbornton with little or no enlargement of town services.

The Budget Committee’s work results in a budget recommendation that is reviewed and approved or altered by the voting members present at town meeting. The Budget Committee encourages the public to attend budget committee meetings, but most importantly the annual Town Meeting where the citizens that attend the town meeting have the final say as to what we budget to be spent.

I wish to thank my fellow Budget Committee members for their commitment of time and dedication in serving our community and the support of the Selectmen.

Ralph Rathjen Chair

Earl Leighton Vice Chair

John Vorel

Craig Davis

Craig Weisman

Justin Barriault

Karen Ober , Selectmen’s Representative

Audrey Barriault, Recording Secretary

TREASURER'S REPORT
Fiscal Year 2017

GENERAL FUND ACCOUNT

Cash on hand July 1, 2016 \$ 3,910,516

Receipts:

Tax Collector	9,444,011
Town Clerk	709,491
Selectmen's Office	519,407
Interest earned on account	8,432
Capital Reserve Fund Transfers	79,641
Recreation Dept. annual commitment	56,434
Ambulance S.R. Fund reimbursements	5,689
Police Detail S.R. Fund reimbursements	20,670

+ 10,843,775
\$ 14,754,291

Expenditures:

Payments by order of Selectmen	4,319,816
Payments to Winnisquam Reg. School District	5,285,134
Tax Payment to Belknap County	526,455
Long Term Debt - principal payments	263,760
Long Term Debt - interest payments	36,273
	<u>10,431,438</u>

Ending Balance June 30, 2017 **\$ 4,322,853**

Savings Accounts

EMERGENCY MEDICAL SERVICE, FIRE AND RESCUE APPARATUS & EQUIPMENT

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2016 \$ 238,177.69

Deposits to account:

Revenues	63,301.38
Interest earnings	<u>+ 457.49</u>

+ 63,758.87
301,936.56

Expenditures – reimbursed to General Fund - 5515.36

Ending Balance June 30, 2017 **\$296,421.20**

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2016	\$ 6,666.28
Deposits to account: Sale of plots	3,850.00
Interest earnings	<u>+ 10.24</u>
	10,526.52
No Expenditures	0
Ending Balance June 30, 2017	\$ 10,526.52

CONSERVATION FUND/Donations

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2016	\$10,544.69
Deposits to account:	0.00
Interest earnings	<u>+ 10.54</u>
	10,555.23
Expenditures	<u>- 300.00</u>
Ending Balance June 30, 2017	\$ 10,255.23

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting; modified by vote of 2014 Town Meeting)

Beginning balance July 1, 2016	\$ 62,482.36
Deposits to account:	0.00
Interest earnings	<u>+ 101.44</u>
	67,638.62
No Expenditures	0
Ending Balance June 30, 2017	\$ 67,683.62

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2016	\$ 61,059.88
Deposits to account: Timber Sale	17,532.75
Interest earnings	<u>+ 109.49</u>
	78702.12
Expenditures	<u>750.00</u>
Ending Balance June 30, 2017	\$ 77,952.12

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2016	\$ 167.47
No activity	
Ending Balance June 30, 2017	\$ 167.47

ESCROW SAVINGS FUND – Account Closed 9-30-16

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction covering work on the Maple Circle project)

Beginning balance July 1, 2016	\$ 187.66
Deposits to account: Interest earnings	+ .02
	\$ 187.68
No Expenditures- transferred to Gen Fund	187.68
Ending Balance June 30, 2017	\$ 0.00

FOOD PANTRY FUND – Account Closed 3-30-17

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Beginning balance July 1, 2016	\$ 541.89
Deposits to Account	+0.00
Expenditures	-541.89
Ending Balance June 30, 2017	\$ 0.00

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2016	\$ 423.58
Deposits to account: Interest earnings	+ .36
	423.94
No Expenditures	
Ending Balance June 30, 2017	\$ 423.94

POLICE SPECIAL DETAIL FUND

(Opened in 2012, in accordance with RSA 31:95-h)

Beginning balance July 1, 2016	\$ 20,006.55
Deposits to account: Income	\$ 44,670.50
Interest earnings	+ 2.40
	64,679.45
Expenditures – reimbursed to General Fund	- 39,554.42
Ending Balance June 30, 2017	\$ 25,125.03

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2016	\$ 62,122.47
Deposits to account:	
Program receipts	\$ 84,111.13
Interest earnings	<u>+ 112.47</u>
	146,346.07
	<u>+ 84,223.60</u>
	146,346.07
Program payments from account	12,495.62
Annual Commitment to General Fund	<u>+ 56,434.50</u>
	<u>- 68,930.12</u>
Ending Balance June 30, 2017	\$77,415.95

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2016	\$ 1,542.68
Deposits to account: Interest earnings	<u>+ .77</u>
	1,543.45
No Expenditures	
Ending Balance June 30, 2017	\$ 1,543.45

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2016	\$ 4,754.83
Deposits to account: None	0.00
Interest earnings	<u>+ 4.75</u>
	4,759.58
No Expenditures	
Ending Balance June 30, 2017	\$ 4,759.58

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,
Karen M. Cobb, Treasurer

TAX COLLECTOR'S REPORT

Levy	Invoice Desc.	Begin Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
2017	Property Credit Memos			-\$36.74			-\$36.74
2016	Property Credit Memos	-\$296.67		\$296.67			
	Abatements						
2017	Property Taxes		\$4,595,970.00	-\$2,870,887.87			\$1,725,082.13
	Abatements				\$-2539.00		\$-2539.00
2016	Property Taxes	1,841,777.55	\$4,514,748.36	-\$6,226,421.95		\$12,220.33	\$142,324.29
	Convert to Lien			-\$136,228.35			\$-136,228.35
	Tax Abatements				\$-6,097.00		\$-6,097.00
	Interest Charges	2.54	\$28,947.90	\$-28,949.38			\$1.06
	Other Charges		\$19.00	-\$19.00			
2015	Property Taxes	-\$171.50					\$-171.50
	Interest Charges	\$171.50					\$171.50
2015	Land Use Change						
2015	Yield Taxes		\$47,304.84	-\$28,753.81			\$18,551.03
	Interest Charges				\$-2027.93		\$-2027.93
2016	Yield Taxes		\$6,719.28	-\$6,719.28			
	Tax Abatements						
	Interest Charges						
	Other Charges						
2017	Utility Charges		\$61,501.02	-\$20,552.51			\$40,948.51
	Other Charges		\$334.60	-\$239.00			\$95.60
2016	Utility Charges	\$49,489.47		-\$49,324.30			\$165.17
	Convert to Lien			-\$260.77			-\$260.77
	Interest Charges		\$457.40	-\$457.40			
	Other Charges	\$334.60	\$19.00	-\$258.00			\$95.60
2016	Tax Liens		\$149,471.31	-\$2,536.62			\$146,934.69
2015	Tax Liens	\$172,607.71		-\$75,865.92			\$96,741.79
	Interest Charges		\$7,271.16	-\$7,259.16			\$12.00
	Other Charges		\$1,017.00	-\$562.00			\$455.00
2014	Tax Liens	\$94,024.62		-\$41,796.17			\$52,228.45
	Interest Charges		\$11,821.28	-\$11,821.28			
	Other Charges						
2013	Tax Liens	\$37,729.66		-\$37,729.66			
	Interest Charges		\$12,135.24	-\$12,135.24			
	Other Charges		\$479.00	\$-479.00			
2016	Costs Not Liened		\$2,247.00	-\$597.00			\$1650.00
	Convert to Lien			-\$1650.00			-\$1650.00
	Grand Totals	\$2,195,669.48	\$9,440,463.39	-\$9,561,243.74	-\$10,663.93	\$12,220.33	\$2,076,445.53

**TOWN CLERK'S REPORT
JULY 1, 2016 – JUNE 30, 2017**

MOTOR VEHICLE	\$672,190.00
DOGS	\$ 6002.50
MARRIAGE	\$ 930.00
VITALS	\$ 1375.00
MAPS & ORDINANCES	\$ 73.00
TITLES	\$ 1615.50
UCC	\$ 975.00
STATE FEES	\$ 17,900.21
AGENT FEES	\$ 11,710.00
OVERPAYMENTS	\$ 0.00
MISC	\$ 553.95
POLE LICENSES	\$ 0.00
REMITTED TO TREASURER	\$713,325.16

Revenue increase \$32,411.11for FY 2017

Special Note: Minutes of the 2006 Special Town Meeting #2, that were not originally included in the 2006 Town Report, will be bound in the official 2006 Town Report for archival purposes.

2017 COMPENSATION FOR ELECTED OFFICIALS AND TOWN EMPLOYEES

Trustees of Trust Funds	Lynn Chong	\$200.00		
	Megan Farkas	\$200.00		
	Abigail Mercer	\$200.00		
Moderator	Timothy Lang	\$200.00		
Selectmen	Karen Ober	\$4,500.00		
	Kathleen North	\$4,500.00		
	John Olmstead	\$4,500.00		
Treasurer	Karen Cobb	\$5,375.26		
Overseer of Public Welfare	Melanie Van Tassel	\$23,263.24		
Elections & Registrations	Sheila Dodge	\$510.00		
	Sandra Leighton	\$410.00		
	Craig Davis	\$100.00		
	Mary Ahlgren	\$445.00		
	Richard Leclerc	\$50.00		
	Richard Gardner	\$100.00		
Town Clerk & Tax Collector	Marla Davis	\$44,298.28		
	Courtney Plamondon	\$31,025.14		
Town Administrator	Kathryn Ambrose	\$62,820.09		
Health and Zoning	William Tobin	\$1,240.00		
Highway Department	Brian Bordeau	\$56,470.26		
	Johnny Van Tassel	\$7,812.00		
	Roy Clark	\$56,219.87		
	Aaron Fleury	\$49,439.67		
	William Goutier	\$20,881.70		
	Bradley Laughy	\$960.00		
	Ryan Salmon	\$21,566.75		
	Raymond Dow	\$13,440.00		
	Steve Ober	\$730.00		
	Richard Razinha	\$15,716.91		

Selectmen's Office	Peggy Petraszewski	\$34,944.00		
	Patricia Katis	\$75.08		
	Robb Jutton	\$49,506.81		
	April Rollins	\$11,420.84		
	Terri-Lee Jansky	\$3,474.00		
Police Department	Stephen Hankard	\$65,483.08		
	Kevin McIntosh	\$67,015.77		
	Justin Howe	\$60,453.98		
	Matthew Terry	\$15,491.52		
	Gary Boisvert	\$21,000.78		
	Shane Morton	\$36,157.00		
	James DeCormier	\$19,841.27		
	Carolyn DiNitto	\$36,150.40		
	Andrew Phillips	\$42,958.34		
	Merek Weisensee	\$1,184.04		
Recreation Department	Julie Lonergan	\$37,141.52		
	Lindsay Langan	\$6,064.72		
	Bernadette Donovan	\$996.89		
	Hailey Sereni	\$8,628.16		
	Dolores Elliott	\$23,054.28		
	Anna Lindbloom	\$2,367.75		
	Karen Ellis	\$722.89		
	Kayla Langan	\$2,473.80		
	Henry Stock	\$101.10		
Planning Board	Gregory Jones	\$933.40		
	Audry Barriault	\$1,875.00		
	Robert Ward	\$15,101.12		
Transfer Station	Kevin Austin	\$24,612.00		
	Richard Razinha	\$1,322.40		
	Justin Dalton	\$3,873.00		
	Liam Downes	\$4,130.00		
	Kathleen Driscoll	\$4,621.91		
	Corey Getman	\$1,614.44		
Zoning Board of Adjustment	Robert Ward	\$1,687.00		
	Gregory Jones	\$81.04		
	Audry Barriault	\$250.00		

Budget Committee	Audry Barriault	\$445.00		
Capital Improvement Committee	Audry Barriault	\$380.00		
Conservation Commission	Audry Barriault	\$305.00		
Fire Department	Paul Dexter	\$61,491.56		
	Kenneth Carleton	\$22,524.74		
	Raymond Smith	\$3,447.67		
	Virginia Chapman	\$2,643.01		
	Alfred Archambault	\$1,710.88		
	Ben Downes	\$4,794.79		
	Daniel Chapman	\$29,552.23		
	Anna McLoon	\$26,319.65		
	Kier Barbour	\$7,271.94		
	Ethan Neily	\$1,992.72		
	Linda Surowiec	\$6,841.59		
	Jeremy Bonan	\$2,575.99		
	John Kelly	\$4,611.60		
	Scott Taylor	\$38,459.95		
	Daniel Quirk	\$281.76		
	Ryan Donnelly	\$2,179.86		
	Alberta Dobsa	\$1,744.84		
	Megan Howes	\$14,721.19		
	Louis Loutrel	\$9,382.78		
	Patrick Regan	\$15.72		
	Mary Baxter	\$2,598.96		
	Mark Bitetto	\$2,087.85		
	Dennis Paquet	\$3,297.43		
	Duncan Phillips	\$5,695.56		
	Steven Yannuzzi	\$1,951.43		
	Michael Dow	\$958.74		
	Aaron Abbot	\$4,231.35		
		\$1,298,499.29		

[illegible]

EXHIBIT C
TOWN OF SANBORNTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2017

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,076,910	\$ 572,034	\$ 5,648,944
Investments	276,552	126,651	403,203
Taxes receivable, net	302,895		302,895
Accounts receivable, net		16,085	16,085
Due from other governments	41,009		41,009
Due from other funds	5,136		5,136
Total Assets	<u>5,702,502</u>	<u>714,770</u>	<u>6,417,272</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources			
Total Assets and Deferred Outflows of Resources	<u>\$ 5,702,502</u>	<u>\$ 714,770</u>	<u>\$ 6,417,272</u>
LIABILITIES			
Accounts payable	\$ 28,223		\$ 28,223
Accrued expenses	24,591		24,591
Due to other funds	74,965	\$ 5,136	80,101
Unearned recreation revenue		18,549	18,549
Total Liabilities	<u>127,779</u>	<u>23,685</u>	<u>151,464</u>
DEFERRED INFLOWS OF RESOURCES			
Property taxes collected in advance	2,869,266		2,869,266
Uncollected property taxes	230,773		230,773
Total Deferred Inflows of Resources	<u>3,100,039</u>	<u>-</u>	<u>3,100,039</u>
FUND BALANCES			
Nonspendable		50,417	50,417
Restricted	41,415	93,143	134,558
Committed	996,629	547,525	1,544,154
Assigned	4,927		4,927
Unassigned	1,431,713		1,431,713
Total Fund Balances	<u>2,474,684</u>	<u>691,085</u>	<u>3,165,769</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 5,702,502</u>	<u>\$ 714,770</u>	<u>\$ 6,417,272</u>

See accompanying notes to the basic financial statements

**DRAFT
FOR DISCUSSION
PURPOSES ONLY**

**EXHIBIT D
TOWN OF SANBORNTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2017**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 3,517,852		\$ 3,517,852
Licenses and permits	715,559		715,559
Intergovernmental	394,839	\$ 7,021	401,860
Charges for services	95,021	168,327	263,348
Investment income	9,047	1,378	10,425
Miscellaneous	8,784	21,383	30,167
Total Revenues	<u>4,741,102</u>	<u>198,109</u>	<u>4,939,211</u>
Expenditures:			
Current operations:			
General government	1,037,575		1,037,575
Public safety	765,473	16,145	781,618
Highways and streets	817,775		817,775
Health and welfare	93,045		93,045
Sanitation	161,276		161,276
Culture and recreation	237,540	7,163	244,703
Capital outlay	263,588	14,053	277,641
Debt service:			
Principal retirement	264,538		264,538
Interest and fiscal charges	35,495		35,495
Total Expenditures	<u>3,676,305</u>	<u>37,361</u>	<u>3,713,666</u>
Excess revenues over expenditures	<u>1,064,797</u>	<u>160,748</u>	<u>1,225,545</u>
Other financing sources (uses):			
Transfers in	66,319	6,654	72,973
Transfers out	<u> </u>	<u>(72,973)</u>	<u>(72,973)</u>
Total other financing sources (uses)	<u>66,319</u>	<u>(66,319)</u>	<u>-</u>
Net change in fund balances	1,131,116	94,429	1,225,545
Fund balances - beginning	<u>1,343,568</u>	<u>596,656</u>	<u>1,940,224</u>
Fund balances - ending	<u>\$ 2,474,684</u>	<u>\$ 691,085</u>	<u>\$ 3,165,769</u>

See accompanying notes to the basic financial statements

SANBORNTON POLICE DEPARTMENT 2017 TOWN REPORT

The year 2017 proved to be a busy and rather difficult one for the Sanbornton Police Department. During the year, we had 3 full time officers leave us to go to other agencies. I reached out to our partners at the New Hampshire State Police and they agreed to cover calls for our department for four hours per night. Our staff dipped below the level needed to maintain 24 hour coverage.



The remaining officers in the department worked with the Board of Selectmen and came up with a plan to make our department strong again. What we did was put off funding the sixth officer position to make a stronger five. That money was put towards such areas as overtime, part time, training, and the payroll of the remaining full time officers. By doing this, we were able to bring Officer Gary Boisvert back to Sanbornton as a full time officer. With his 13 years of experience in all areas of police work, he hit the ground running. We also brought on Officer Shane Morton, who has proven to be a great addition to our team.

With the distribution of funds, we greatly improved our prosecution capabilities. The Town of Sanbornton entered into a contract with the Town of Tilton to provide prosecution in the 6th Circuit Franklin District Court. Attorney Jesse Renauld-Smith now prosecutes all misdemeanor, violation, juvenile, and Administrative License Suspension cases for our agency. Not only does this change greatly improve our effectiveness in court, it also frees up the day shift officers, and especially the Lieutenant, to handle investigations and issues that arise in town. This is an arrangement that we hope to continue into the future.

I like to think that even as the Sanbornton Police Department went through some hard times in 2017, we continued to maintain our high level of service. Our officers continue to give 110% and will continue to do so. During 2017 our arrest numbers actually went up from 2016. We have continued our partnership with the New Hampshire Highway Safety Agency, which has provided valuable equipment and overtime grants to improve our motor vehicle enforcement capabilities.

We have been very pleased with our community involvement thanks to the popularity of our Facebook page. Like our Nixle system, which continues to grow, Facebook is allowing us to put out important information to our citizens much faster than before. Please like us on Facebook and sign up for our Nixle alerts to stay updated. If you have not signed up for Nixle and wish to do so, please go to our website at www.sanborntonpolice.org for more information.

I believe through this increased community cooperation, we have continued to see burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 7 years running. Along with the Special Olympics, this department has been involved with the Make-A-Wish Foundation of New Hampshire and recently participated for the second year in a Beards for Bucks fundraiser for our local Child Advocacy Center. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

Our officers are working hard to serve and protect the community while maintaining the highest levels of care and respect for its citizens. Our officers' levels of training continue to increase, to more effectively and professionally serve the residents of Sanbornton. We are also fortunate and proud to be working alongside the Sanbornton Fire Department and Sanbornton Department of Public Works, to provide the best public safety services possible to the citizens of Sanbornton.

Respectfully Submitted

Stephen M. Hankard
Chief of Police

SANBORNTON POLICE DEPARTMENT

2017 YEARLY STATS

9-1-1 Abandoned/Hang-up Calls	6	Involuntary Emergency Admissions	1
Abandoning a Vehicle	2	Juvenile Issues	18
Alarms	56	Littering	10
All Others	26	Missing Person	8
Animal Complaints/Dogs	134	Money Relays	203
Arrests/ Arrests on Warrants	101	MV Accidents & Non-reportable	60
Assaults – Simple, 2nd Degree, Rape	11	MV Summons	19
Assist Citizen	7	MV Warnings	541
Assist Motorist	50	Operation of OHRVs	10
Assist Other Department	123	Pistol Permits	23
Auto Theft	6	Police Information	95
Bad Checks	7	Property Issues	38
Boundary/Neighbor Dispute	2	Protective Custody/Liquor Laws	12
Burglary	2	Reckless Conduct	1
Civil Matters	22	Reckless/Negligent Operation	33
Conduct After an Accident	7	Road Hazards	94
Criminal Mischief	29	Service of Court Summons	14
Criminal Threatening	6	Sex Offender Registration	28
Criminal Trespass	26	Suspended Registration	1
Directed Patrol	17	Suspicious Activity/ Vehicle	111
Disobeying an Officer	3	Theft/ Shoplifting	39
Disorderly Conduct/ Fireworks	18	Threatening Suicide	5
Domestic/ Stalking/ DVO	62	V.I.N. Verifications	47
Driving After Revocation/ Susp.	8	Weapons Offenses	3
Driving While Intoxicated/ Agg.	9	Well-Being Check	48
Drug Related Offenses	26		
Fingerprinting/ Pre-employment	8		
Fire/ Medical Responses	77	MV Accidents	50
Fraud	42		
Harassment	25	MV Stops	493
House Checks	63		
		Incidents	1610

SANBORNTON FIRE & RESCUE DEPARTMENT

I would like to again this year thank all the dedicated members of the fire & rescue department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

With the appointment of the first Full Time Firefighter / EMS providers for the Town of Sanbornton we have seen a great added value to what the department can provide to the citizens of the community including having the Central Fire Station fully staffed from 7am to 7pm daily, this new staffing model allows the department to staff each day with a full time member and a per diem member and allows us to have a paramedic on staff 85% of the time, we have also seen vast improvement in the response times to emergency calls.

The Town continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire & Rescue Department, these dedicated Men & Women continue to respond 24/7 – 365 days a year for emergency response to fire, medical emergencies, technical rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month and are required to sign up and cover night shifts from home (from 7pm to 5am) four nights per month.

*The Sanbornton Fire
Department's mission is to
preserve and protect the
lives, property, and
environment of our citizens,
visitors and neighbors by
providing the highest
quality of public service
and professionalism
throughout
our community.*
Created 2015 by Members of the
Sanbornton Fire Department

The members continue to conduct countless hours of training in all aspects of Fire & Rescue to better serve the residents and visitors of Sanbornton.



-The Crew conducting Hose training at the station and Ice Rescue training on the lake-

We continue to see an increase in new homes being built as we conducted 10 inspections to issue a "Certificates of Occupancy" for new homes, there was also an increase in LP Gas / Oil burner installations; we also continue to conduct "Life Safety" inspections on rental properties with the issuance of a "certificate of occupancy" once the building has met all NH state fire code. This past year staff conducted 254 onsite inspections with 349 permits being issued and another 295 Category 3 burn permits were issued on top of that for a total of 644 permits issued. Below is a comparison of the inspections conducted over the past two years.

<u>2016</u>	<u>2017</u>	<u>Onsite Inspections</u>
➤ 53	45	Life Safety
➤ 1	13	Place of Assembly
➤ 4	3	Foster Care
➤ 3	2	Fire Alarm Installation
➤ 38	61	LP gas / Oil burner or tank installation
➤ 2	0	Wood / Pellet stove installation
➤ 4	2	Supra Box installations
➤ 5	3	Annual School inspections
➤ 10	4	Consultations
➤ 21	25	Fire Drills
➤ 26	31	"911" Reflective Sign Permits
➤ 156	96	Outside fires (seasonal permits only)

As a reminder, all Oil, LP & Natural Gas furnace and/or piping, wood and pellet stoves, stationary generator installations DO require a permit and inspection; make sure your installer is aware of the requirement and contacts the Sanbornton Fire Department prior to installation, starting January 1, 2017 the Board of Selectmen approved a fee schedule for all inspections conducted, please visit the town's website to review the fee schedule and if you have any questions contact the Fire Chief at the Central Fire Station (286-4819)

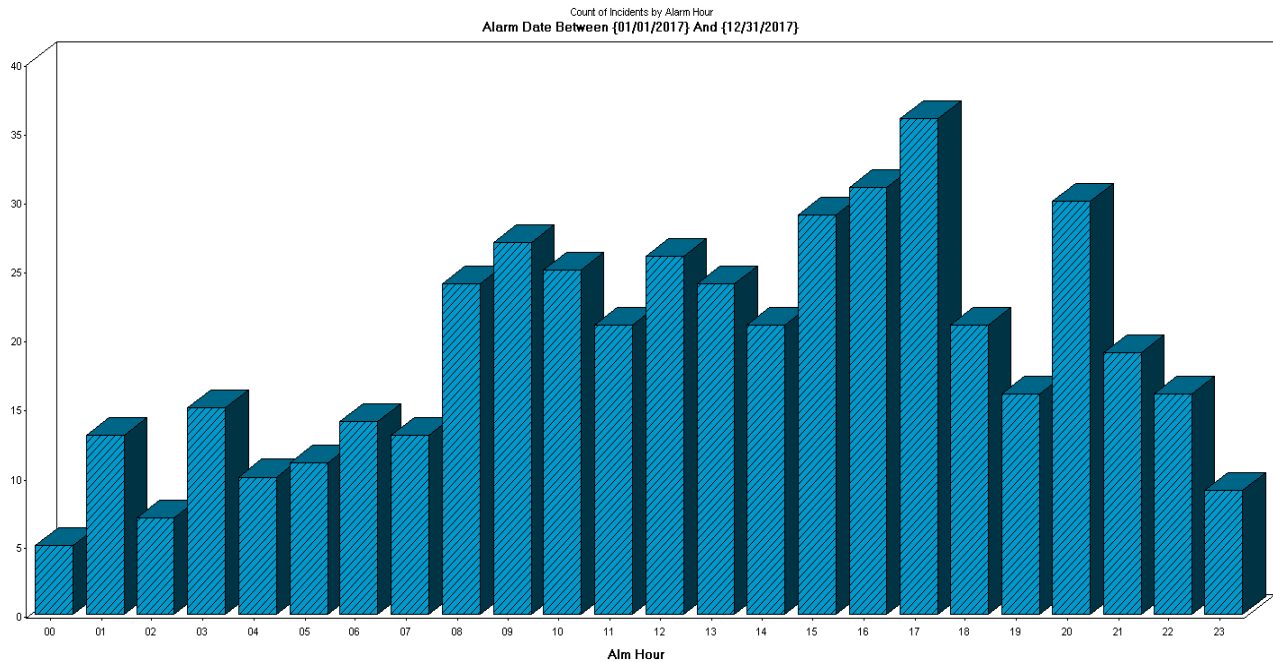
Sadly again, we have to report that this year we have seen an increase in "Emergency Responses" and the following is a summary of the 463 emergency calls for the 2017 calendar year, a 4.5 % increase from 2016. On a positive note we did have a decrease in the more serious categories of "Fire" and "Emergency Medical Incidents" but an increase in Hazardous Conditions and Good Intent calls and False alarms.

<u>2016</u>	<u>2017</u>	
➤ 70	50	Fires (<i>Building/Chimney/Vehicle/Brush/Mutual Aid</i>)
➤ 241	234	Emergency Medical Incidents/Motor Vehicle Collisions
➤ 45	75	Hazardous Conditions (<i>Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.</i>)
➤ 39	31	Service Calls (<i>Assist other Agency/Cover Assignment, Public Assist</i>)
➤ 48	73	Good Intent/False Alarms (<i>Alarm activation-nothing found/Cancelled en-route</i>)

The Fire Department would like to thank the Highway Department and the Police Departments for their continued help through out the year during weather and other events. This proves that "Team Work" is a valuable tool to get things done.

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on-duty staff to get more information on the requirements.

Below is a graph for the time of day that we receive the most requests for emergency responses, as you can see we continue to have the majority of our calls during the hours of 7 am and 7 pm daily. These continue to be the hours of the day with the least availability from our call staff.



We still have “911” numbering signs for sale for \$10.00 at the Central Fire Station, this has been a popular program throughout town and has helped emergency responders to better locate you in an emergency. If you do not have a visible sign at the end of your driveway contact the Central Fire Station and find out how you can get one of these important tools.

The Emergency Management Planning grant was completed this past year with the addition of a 12’ Emergency Response Trailer outfitted with 100 traffic cones, 4 Emergency Scene Ahead signs, 20 road barriers, traffic vests. This trailer was used during the two weather events that occurred during the summer and late fall and proved to be a valuable addition to the Town of Sanbornton. The other item purchased during this grant was an electronic message board that you have probably seen around town for notification of road closures, emergency’s or special announcements.



Paul D. Dexter Jr.

Paul D. Dexter Jr.
Fire Chief / Emergency Management Director

Highway Department

TOWN REPORT

As many of you may already know in November of this year I returned to my past employment with the Town of Sanbornton and I would like to take this opportunity to say that I am looking forward to the years to come and providing you with the best service that I possibly can.

As Director I would like to recognize the highway department crew;

1. Roy Clark- Operations Manager (9 years of service)
2. Aaron Fleury- Grader Operator
3. Bill Goutier -Truck Driver, Equipment Operator
4. Jason Sirles -Truck Driver, Equipment Operator (returning)
5. Marc Chandonnet -Truck Driver, Equipment Operator

They all work very hard for the town and I am grateful for their dedication.

I would like to say that Brian Bordeau who was the Director previous has moved on to a new endeavor in his life and we wish him nothing but the best. Thank you for the time you served the people of Sanbornton and for all your hard work.

In the past ten years the roads and bridges have improved dramatically. This could not have happened without all the support we have received from boards and committees, contractors and most of all the taxpayers. The progress is wonderful and many more projects are planned in the year coming.

Thank you to the Boards, Committees and Residents for all the time you put in!

Respectfully Submitted,

Johnny Van Tassel

Director of Highways

Sanbornton Trustees of the Trust Funds

2017

The Board typically met on the third Thursday of the month for its regular meetings. Additional meetings were held as needed. We attended the Department of Justice annual seminar for Trustees held in June. In May, we met with the Board of Selectmen and reviewed how the Town's capital reserve funds are invested to meet municipal needs.

The Trustees worked with the Board of Selectmen and Transfer Station management to allocate CRF reimbursement for the single-stream recycling compactor installation. We also met with the Board of Selectmen and the Recreation Committee to establish a new CRF for a Town Park Building.

The Trustees carried out the terms of the 2016 John Doe Taylor III scholarship awards and issued one \$500 award to be paid toward the recipient's second semester tuition. Two \$500 scholarships were awarded for the upcoming year. Various other disbursements were made.

The annual deposits and withdrawals were made at the fiscal year's end. The state reports (MS-9 and MS-10) were submitted on time and the annual audit was completed to the state's satisfaction.

The Trustees continue to use two separate institutions for investment of Sanbornton's capital reserve funds and the numerous charitable trust funds that have been established and maintained over the years.

Lynn Chong, Trustee

Megan Farkas, Trustee and Chair

Abigail Mercer, Trustee

CEMETERY TRUSTEES REPORT

The year 2017 was a busy one for cemetery activity. After a few years of slow plot sales, we had 10 full burial plots sold in 2017.

Additionally, the Committee created a computer spreadsheet to maintain electronic records of the cemetery plot locations. We are also in the process of automating the Application process.

The Committee continues to work on improving the cemetery grounds. Maintenance continues to be the number one project. Keeping the cemetery looking presentable and appealing to the residents is very important for the Trustees. The peaceful garden was spectacular in bloom this season, although it certainly could use a volunteer to maintain the area. If you know a volunteer, please contact one of the Trustees.

Unfortunately, in December Millie Blaisdell Sanborn Shaw passed away. Again, Millie was one of the stalwart, historical contributors to the Town of Sanbornton and to the Town Cemetery. It is safe to say that everyone in our Town has at some time been touched by Millie's influence. We all will miss Millie greatly.

Trustees:

Phil Turner, Chair 603 286-7068

Brendan Morrison 603 729-0002

Vacant

CONSERVATION COMMISSION

The Conservation Commission has had a busy 2017. We have completed many projects and started several others. Among our accomplishments, we have done maintenance work on our hiking trail system on Eastman Hill, we have monitored our conservation easement properties, we have retained our Town Forester, John Martin under a five year contract agreement. We completed several miles of road side clean-up on Earth Day, hosted a cribbage tournament during the Sanbornton Old Home day celebration, purchased a Squam Lakes Science Center pass for Sanbornton residence to use. The Sanbornton Library issues this pass on a “first come first served” basis. This is a great deal for families that have an interest in NH’s wildlife & conservation efforts, so please take advantage of this benefit.

Residents that are interested in Sanbornton’s rural heritage and preserving open spaces should attend one of our meetings. We meet the second Thursday of each month at 7 p.m. at the Town Offices. Schedules of events are posted in the Town Office’s lobby and on the Town’s website www.sanborntonnh.org

Respectfully submitted,

Brad Crosby, Chairman

Members Include;

John Earley

Mary Ahlgren

Richard Ayers

Karen Bordeau

Doug Surette

Brain Mokler

Mark Ledgard, Alternate

Audry Barriault, Secretary

2017 Recreation Commission Report

The Recreation Department offers a diverse variety of programs to the community. The Commission continues to diligently work to create a safe and friendly environment for the Sanbornton community to enjoy.

In March Tracy Wood the Chairman of the Recreation Commission resigned after serving fourteen years as a Recreation Commission member. Tracy and her family relocated to a new community. Tracy was a valuable member who volunteered countless hours and worked tirelessly to make the Commission what it is today. Her leadership, thoughtfulness and her generosity of her time and knowledge will be greatly missed. The Commission wishes Tracy the very best on her next endeavors.

Activities & Programs

Before & After School Care: This program continues to provide a valuable service to our community. In 2017 we had eighty-four children registered for the program. Before care average was twenty-five per morning and After Care average was twenty-four per afternoon. This program is a licensed childcare program with the State of NH HHS.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:

Program runs on Sunday nights in January & February. There are opportunities for Learn to Skate, Family Skate, and Open Skate.

Basketball:

The Commission offers and K-2nd program in a clinic style setting, focusing on skills and drills. Children in grades 3 through 6 all play on traveling teams. This year there was a 3rd & 4th grade boys' and a 5th & 6th grade boys' & 5th 6th girls' team. The 5th & 6th boys placed 1st in the Franklin Vacation Tournament this year!

Fifty- Two children were enrolled in basketball this season.

Co-Ed Adult Volleyball:

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have nineteen adults enrolled this season.

Spring Egg Hunts: The Annual Egg Hunt took place on Saturday, March 19th at 11:30am at the Bodwell Tree Farm and the Annual Flashlight Egg Hunt took place in the town field behind the Town Hall at 8:00 p.m. Thank you to Bodwell Tree Farm & WRHS Student Council and volunteers who hid over 2,900 eggs.

Pickle Ball: This new program was offered in the spring. The turn out was good and the program continues into the fall and winter months. We have twenty-three enrolled in this new program.

Senior Trips: Thirteen residents attended the Boston Flower Show on March 23rd. The group had a wonderful trip and looking forward to next year.

On June 7th, we took a trip to Strawberry Banke and stopped for lunch at Newick's restaurant. On December 15th, a Holiday Light Tour organized and the trip started with a free dinner provided by the WRSD. We traveled to the NH Motor Speedway to view the Tour of Lights and drove around Laconia to see holiday displayed.

Summer Day Camp:

Camp was held for seven weeks this year. June 26th -August 11th hours 7:00 a.m. until 5:30 p.m. This year's themes: Under the Sea, Games Mania, Regions: Forest, Deserts & Mountains; Willy Wonka, Highlanders Games, Four Seasons, & Construction. The weekly field trip was coordinated with the theme of the week.

This year's field trips were: Whales Tale, Krazy Kids, Perkins Road Nature Hike, Mini Golf & Kellerhaus, Boston Aquarium & Smitty's Cinema. Camp is fully funded by camper's registration fees. Summer Camp also offers a CIT program (counselor in training).

There were Fifty-Two children enrolled for camp this summer.

Beaches:

This year Winnisquam beach was staffed with a lifeguard and a Beach Attendant was hired to clean Hermit Beach. Rafts were put out on both beaches this year.

Swimming Lessons:

One two-week session of lessons was offered at Winnisquam Beach and were instructed by Swim NH. Thirty-two children enrolled in lessons.

Field Hockey:

This year we had two teams. We had a K-2nd grade and 3rd-6th grade team. The Commission purchased field hockey goals and some new sticks as this program is growing. Twenty-Two players were enrolled in this year's teams.

Fall Soccer:

We had a nice turn out for soccer this season. Our Pre-K program had 26 players, K&1 Program had 27, 2nd & 3rd had 22, 4th -6th had 28 players. We held games against area towns and we hosted a 4th-6th grade jamboree at the WRHS and the high players officiated all the games.

Adult Pick-Up Soccer:

This summer June 27th - August 15th a pick up adult soccer was held at the Town Park. Starting at 6:30pm and ending at dusk.

Tennis Lessons:

Lakes Region Tennis once again offered free lessons to children and adults in our community. We had a huge turn out with over thirty-five children & adults taking lessons.

Yoga Classes: Classes were held Friday morning at the Library October – December. We had a good turn out and will continue into the new year. Thank you to the Library for allowing us to use their warm clean building.

Halloween Party:

This year's party was held on Saturday, October 28th from 3 to 5 p.m. at SCS. This annual event is a wonderful event for small children. This year we offered prizes along with candy. The prizes were a huge hit. It always is a great success due to volunteers, parents, community members and the Student Council from WRHS and WRMS, who set-up, cleaned-up and ran all the games.

Trunk or Treat: This new program was scheduled for October 29th in the parking lot across from SCS. Tracy Seavey our newest Commission member organized this event. Weather condition on the 29th we very poor so the event was rescheduled to November 5th. Again, the weather was not ideal but fifteen cars decorated for the event and around one hundred children attended. Overall for a pilot year it was a success. Thank you to the PD & FD for supporting this new event.

Gunstock Skiing & Snowboarding Outreach Program:

The five-week lesson program ran February 12th -March 11th. Thirty-Seven skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings. This program is coordinated with the Pines Community Center.

Christmas Social:

The Christmas social took place on Sunday, December 3rd at the Old Town Hall. The Commission purchased a photo booth and props. Free pictures with Santa were given to every child. Once again, we offered a craft and cookie decorating. Jessie Ahlgren from the Library read a story while the children waited for Santa. Santa arrived on the fire truck to waiting children on the gazebo. He was ready to take all those Christmas wishes. Thank you to the Sanbornton Police Relief Association for purchasing a gift for Santa to give to every child. Thank you to the Fire Dept., Highway Dept., Library and all the volunteers who helped make a great start to the holiday season.

In closing, I would like to extend a huge thank you to all the volunteers who assist with the programs we provide. To the Board of Selectmen and all the Town Departments for always stepping up when needed. The Commission would like to thank the Winnisquam Regional School District for allowing full access to building and facilities when requested

For more information or to receive email updates please send inquiries to:
sanbrec@metrocast.net You can also find us on Facebook at Sanbornton Recreation Department.
Main Office 286-2659.

Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:

Joel Smith- Interim Chair

Marc Cray- Secretary

Heather Goodwin

Tracy Seavey Appointed 4/2017

John Olmstead, Selectmen Representative April 2017

Tracy Wood, Chair -Resigned 3/2017

Sanbornton Public Library 2017 Annual Report

Trustees: David Adams, Chair ('19)
Marjorie Bray, Treasurer ('20)
Audry Barriault, ('20)
Bill North, Alternate ('18)

Carol Raymond, Vice Chair ('19)
Kris Rathjen, Secretary ('18)
Grita Olmstead, Alternate ('18)

Staff: Marcia Haigh, Director
Martha Bodwell, Technical Services Librarian
Cheryl Provost, Library Assistant (part-time 10 hours)
Jessie Ahlgren, Program Coordinator (part-time 15 hours)
Christian Smith, Library Page

The Library issued 127 new patron cards in fiscal year 2017, bringing the total number of active library cards, to 1,297. Many of these family cards with multiple users. The table below shows the activity in the library over recent years.

		2013	2014	2015	2016	2017	change
Patron Visits		9,974	10,263	10,563	11,440	11,189	-2.2%
Total Circulation	<i>All Materials</i>	18,004	19,358	20,392	21,337	21,640	1.4%
Circulation by Item Type	<i>Movies</i>	6,030	6,237	6,757	6,155	6,421	4.3%
	<i>Books</i>	8,907	9,634	9,865	10,758	11,001	2.3%
	<i>Magazines</i>	780	1,171	1,168	1,117	938	-16.0%
	<i>Audiobooks</i>	482	488	575	649	641	-1.2%
	<i>Interlibrary loans</i>	733	780	865	955	984	3.0%
	<i>E-Stuff *</i>	1,072	1,048	1,162	1,703	1,655	-2.8%
Circulation by Patron Type	<i>Adults</i>	10,479	11,164	12,094	12,735	12,767	.3%
	<i>Teens & Kids</i>	7,527	8,194	8,298	8,602	8,873	3.2%

*Downloadable audio books & E-books

Whether borrowing from the collection (20,394), using the public computers (1,085 hours by 976 people), and free WiFi signal, attending programs or meetings (492 hours with 3,009 attendees), borrowing museum passes (36), reading local newspapers in the café area, or doing research in the history room, people are using their community library.

Programs included weekly Story Times, monthly visits from the After-School program, Bingo for Books, weekly visit from SCS 5th classes, Dads & Donuts Father Day event, Book Group, Fiber Arts, community gardens, Senior Social Hour, Winterfest, Lego Builders, Yoga, Storytellers Soiree, Chess Club, and Artists' displays. Tom Salatiello generously sponsored the programs on the History of the Chinook Sled Dog and the October Magic Show.

Workshops for adults included Retirement Planning; Secret Space Program; How to Make Kombucha; Downloading E-books and Audiobooks Training; and How to Use Ancestry.com for Genealogy Research. Ancestry.com is available for the public to use free at the library.

Community Groups that met in the library included Lakes Region Artists, Mohawk Trail Riders Snowmobile Association, LaLeche League, Sanbornton Historical Society, Girl Scouts Leadership training, Sant Bani Project displays, Harmony Grange, Town Planning Committees, Trustee of the Trust Funds, Cemetery Committee, and the Moulton's Band.

Thank you to our volunteers who generously gave over 119 hours of their time to the community.

David Adams
Mary Ahlgren
Katie Ambrose
Melanie Van Tassel
Tishara Patten
Laura Swain
Stephania Surowiec
Marjorie Bray

Grita Olmstead
Barbara Bormes
Jackie Bonafide
Priscilla Bodwell
Emilio Sanchez
Theresa Ludwick
Audry Barriault
Hannah Max

Alicia Max
Emma Prichard
Michael Gray
Bill North
Kris Rathjen
Carol Raymond
Ben Rathjen
Lucas Robdau

Isaac Sargent
Rachel Sargent
Nancy Adams
Sandra Licata and
family

The 2017 Summer Reading Program kicked off with a rousing show with Yo-Yo Guy. StoryWalk set up outside with the book *If I Built a Car* by Chris Van Dusen. The reading incentive events included learning to use tools, and creating book-themed crafts. The program concluded with a visit from the McAuliffe –Shepard's Inflatable Planetarium and book prizes.

Last summer we added the four-week evening program for teens. Activities included deconstructing keyboards and old disc players to see how they work. Using those parts to build a device designed to solve a challenge, and workshops in coding. Our teen tech program is called the FIO Club (figure it out). The Library will offer this again in 2018 per request.

Sanbornton lost an irreplaceable resource with the passing of resident Steve Ahlgren. Steve was instrumental in restoring the cupola. Over the years, he gave his time and expertise to maintain the historic Woodman-Sanborn Academy building that houses the library. His research and attention to details matching the original wood and construction was uncompromising. He created the molding planes to reproduce the trim on the overhang above the front door in 2016. Steve's care of the historic building with meticulous authenticity reflected the value our community places on its history and sense of place.



286-8288

Tuesday	9 a.m. to 5 p.m.
Wednesday	1 p.m. to 8 p.m.
Thursday	1 p.m. to 8 p.m.
Friday	9 a.m. to 5 p.m.
Saturday	9 a.m. to 2 p.m.

Splnh.com

Respectfully submitted,
Library Board of Trustees
Marcia Haigh, Director

Old Town Hall Steward Report 2017

This year I coordinated the repairs of the steeple and the main entrance threshold. New LED bulbs were installed in the main hall. We have received two quotes for the painting of the exterior of the building with plans to complete this in FY 2019. The heater in the bathroom was replaced with an electric heater as the propane unit was not repairable (it was removed along with the tank). In March, the heating units in the main hall were contracted for repair just prior to Town Voting, and repaired the same day.

The list remains the same, as to the needs for this property. The priority list currently is: repair and re-glaze windows, install new interior lighting in hall and back room, right rear of building inspection and repair rot, remove vent from roof, rear exit door replaced or refurbished (working on estimates), concrete pad in old furnace room removed, refinish interior floors, install ventilation in the bathroom, repair erosion and asphalt around the gazebo area and coordinate with Highway Department to remove vegetation on the east side of the building to allow light and air to enter the area. While inspecting the steeple, the contractor observed the condition of the roof on the main building is in need of repair.

Conversations and estimates are still being gathered for the handicap entrance door and interior lighting of the hall.

Other duties involved in the overseeing of the Old Town Hall include: Set up for 8 private events, for 1 election (town/school) and 5 other municipal events.

I invite others with vision to preserve the historic view of Sanbornton to join in the efforts to maintain the skyline of Meetinghouse Hill. We will work to restore and polish our meeting places to a condition we will take pride in. Anyone interested in working on a project here should contact me.

Respectfully,
Steven C. Ober
Old Town Hall Steward
286-9995

Summary of Valuation 2017 (Source: 2017 MS-1)

Value of Land Only

Current Use (at Current Use Values):	\$1,673,749
Discretionary Easement(s):	\$36,258
Residential Land:	\$166,749,600
Commercial/Industrial Land:	\$3,323,200
Total Taxable Land:	\$171,782,807

Value of Buildings Only

Residential Buildings:	\$205,490,440
Manufactured Housing:	\$2,866,700
Commercial/Industrial Buildings:	\$11,370,700
Discretionary Preservation Easements:	\$17,700
RSA 79-F: Buildings on Current Use Land:	\$103,500
Total Taxable Buildings:	\$219,849,000

Public Utilities

Total Taxable Public Utilities:	\$3,695,700
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Exemptions

Elderly Exemptions:	\$480,000
Solar Exemptions:	\$469,115
Total Exemptions:	\$949,115

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$394,378,392
Less Public Utilities:	\$3,695,700
Net Valuation for which State Education Tax Rate is Computed:	\$390,682,692

Five-Year Tax Rate Comparison

	2013	2014	2015	2016	2017
Town:	\$8.72	\$8.23	\$8.82	8.82	8.99
Local School:	\$10.25	\$10.69	\$11.13	11.04	10.81
State School:	\$2.56	\$2.54	\$2.62	2.43	2.42
County:	\$1.44	\$1.51	\$1.44	1.34	1.41
Total Rate:	22.97	22.97	24.01	23.63	23.63

Final Tax Rate Computation for 2017 (Source: NH DRA)

TOTALS TAX RATE

Town Portion:

Appropriations	\$5,308,148
Less: Revenues	\$(1,708,425)
Less: Fund Balance Voted Surplus	\$(75,000)
Less: Fund Balance to Reduce Taxes	\$(93,000)
Add: Overlay	\$8,641
Add: War Service Credits	<u>\$109,450</u>
Net Town Appropriation	<u>\$3,549,814</u>
Municipal Tax Rate	

\$8.99

Local Education Tax Rate:

Due to Local School	\$0
Due to Regional School	\$5,775,181
Less: Equitable Education Grant	\$(569,350)
Less: State Education Taxes	<u>\$(943,623)</u>
Net School Appropriation:	<u>\$4,262,208</u>

\$10.81

State Education Tax Rate

State Education Tax	\$943,623
State Education Tax Not Retained	<u>\$0</u>
Net Required State Education Tax:	<u>\$943,623</u>

\$2.42

County Portion:

Due to County	\$554,573
Less: Shared Revenues	<u>\$0</u>
Net County Appropriation	<u>\$554,573</u>
County Tax Rate	

\$1.41

COMBINED TAX RATE:

\$23.63

Commitment Analysis:

Total Property Taxes Assessed	\$9,310,218
Less: War Service Credits	<u>(\$109,450)</u>
TOTAL PROPERTY TAX COMMITMENT	<u>\$9,200,768</u>

Proof of Rate:

	<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$390,682,692	\$2.42	\$945,451
All Other Taxes	\$394,378,392	<u>\$21.20</u>	<u>\$8,332,722</u>
		<u>\$23.63</u>	<u>\$9,278,377</u>

Town Facilities

TML	Acreage	Assessment	Location	Facility
03.102.000	10.00	\$219,700	STAGE RD	Hermit Lake Beach
11.075.000	0.74	\$226,600	L/O DR TRUE RD	Lake Winnisquam Beach
20.045.000	0.57	\$65,000	11 WEEKS RD	Chapel Station
20.063.000	46.37	\$186,500	184 SHAW HILL RD	Transfer Station / Recreation Dept.
22.027.000	3.62	\$338,100	60 HUNKINS POND RD	DPW Facility
26.013.000	2.64	\$371,100	573 SANBORN RD	Town Office / Life Safety Building
26.042.000	0.24	\$173,500	27 MEETING HOUSE HILL RD	Sanbornton Public Library
26.045.000	3.22	\$132,300	19 MEETING HOUSE HILL RD	Sanbornton Town Hall

Town Owned Properties

Map & Lot	Acres	Assessed Value	Location
01.012.000	20.00	\$5,400	L/O MOUNTAIN RD
03.003.000	0.14	\$87,400	PLUMMER POND ISLAND
03.005.000	0.27	\$87,800	PLUMMER POND ISLAND
03.023.000	0.34	\$50,800	MOOSE RUN DR
03.025.000	0.63	\$52,300	MOOSE RUN DR
03.068.000	0.46	\$123,700	PATRIOT LN
03.122.000	0.40	\$40,900	HERMIT LAKE RD
03.130.000	0.41	\$73,800	HERMIT LAKE RD
03.133.000	0.34	\$88,300	HERMIT LAKE ISLAND
03.142.000	1.04	\$94,200	HERMIT LAKE ISLAND
03.143.000	0.17	\$87,500	HERMIT LAKE ISLAND
03.144.000	0.09	\$86,500	HERMIT LAKE ISLAND
03.145.000	0.28	\$87,800	HERMIT LAKE ISLAND
03.151.000	0.05	\$83,500	HERMIT LAKE ISLAND
03.166.000	0.65	\$52,300	HUEBER DR
03.170.000	0.57	\$12,500	STAGE RD
03.171.000	0.06	\$84,300	HERMIT LAKE ISLAND
03.185.000	0.55	\$52,000	WESCOTT DRIVE
04.032.000	128.00	\$202,400	L/O EASTMAN HILL RD
06.002.000	40.00	\$17,100	L/O KNOX MTN RD
08.006.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.013.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.014.000	0.23	\$87,600	HERMIT LAKE ISLAND
08.015.000	0.17	\$87,500	HERMIT LAKE ISLAND

Town Owned Properties

Map & Lot	Acres	Assessed Value	Location
08.017.000	13.03	\$0.00	MOUNTAIN RD
08.025.000	1.50	\$40,800	L/O HERMIT WOODS RD
08.035.000	0.27	\$121,100	CIRCLE POINT RD
08.017.000	0.15	\$120,500	L/O POINT RD
08.059.000	0.47	\$123,900	L/O CIRCLE POINT RD
09.020.000	1.00	\$2,400	L/O CAWLEY POND RD (OFF)
09.061.000	68.32	\$179,800	L/O TAYLOR RD
11.071.000	56.41	\$225,700	L/O DR TRUE & LOWER BAY
12.062.000	1.82	\$13,100	LEIGHTON ESTATES ROW
13.003.000	20.00	\$5,400	KNOX MT RD
15.101.000	12.00	\$66,100	TOWER HILL ROAD
15.126.000	10.00	\$69,600	L/O SHUTE HILL RD
16.003.000	32.00	\$8,300	OLD RANGE RD
16.004.000	19.00	\$5,200	OLD RANGE RD
16.024.000	18.44	\$5,000	OLD RANGE RD
16.065.000	7.00	\$54,300	POPLAR RD
18.030.000	0.75	\$81,000	369 PHILBROOK RD #1
21.046.000	13.00	\$68,600	WILLOW RD
21.075.000	1.21	\$4,700	WILLOW RD
25.012.000	6.23	\$59,700	NEW HAMPTON RD
25.018.000	68.00	\$145,000	NEW BOSTON RD
25.034.000	0.14	\$3,600	PARK VIEW DR
26.047.000	3.70	\$15,600	MEETING HOUSE HILL RD
26.067.000	1.06	\$5,100	MEETING HOUSE HILL RD
27.005.000	0.23	\$2,300	OFF CALEF HILL RD

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner.

As per the requirements of NH RSA 674:39-aa, a statute entitled “Restoration of Involuntarily Merged Lots”, which became effective July 24, 2011:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that “lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to **December 31, 2021**.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.”

Requests for “un-merger” (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

This public notice is filed with the Sanbornton Town Clerk and is posted in three (3) public places in the Town of Sanbornton on December 16, 2011 and shall remain posted through December 31, 2016.

Similar notice shall also be published in the Town of Sanbornton's 2011 through 2015 Annual Reports.

Date of Public Posting: 12/16/2011

PLANNING BOARD ANNUAL REPORT /2017

LAND DEVELOPMENT REVIEW

The review and approval of land development proposals was one of many things that occupied the Planning Board's time in 2017. The Board conducted Public Hearings on one proposed subdivision, two boundary line adjustments, two site plans, and one Level One/Home Occupation permits. Seven Conceptual Consultations were discussed at Planning Board meetings. Ultimately, all the applications which were submitted during 2017 were approved by the Planning Board.

REVIEW OF PLANNING DOCUMENTS

The Planning Board reviewed the Site Plan Regulations and determined that revisions were warranted. After discussions, including review of wording from several communities, revised Site Plan Review Regulations were adopted and are now available at the Town webpage. The Subdivision Checklist, used to review application completeness, was amended.

At the March 2017 Town Meeting one amendment to the Zoning Ordinance, concerning regulation of signs, was proposed by the Planning Board. This amendment was approved by the Town Meeting.

After studying the work of communities around the state on the issue of solar energy installations, the Planning Board drafted a Solar Energy Ordinance to be considered at the March 2018 Town Meeting.

OTHER

- The Planning Board and Zoning Board of Adjustment held a joint meeting in the spring to discuss AgroTourism.
- The Board reviewed and commented on a "Key Destinations" map being developed by LRPC and NH Department of Transportation.
- The Planning Board discussed a number of Economic Development issues and considered reconvening the Economic Development Committee.
- Worked with EverSource on the trimming of hazardous trees along Scenic Roads.

UPCOMING PLANNING PROJECTS FOR 2018

Projects which the Planning Board expects to undertake in 2018 include:

- Incorporation of the Solar Energy Ordinance, if adopted at Town Meeting
- Development of a Groundwater Ordinance
- Conduct a review of the Town's Subdivision Regulations.

RECOGNITION/TRANSITION

After 35 years of service to the town, Evelyn Auger resigned from the Planning Board in the fall. Earlier in the year, Evelyn had been honored at the Lakes Region Planning Commission (LRPC) Annual Meeting with an Award of Excellence for her service to the town and region. Justin Barriault was elevated from an alternate to full Board member. Alternate Jody Slack was seated as a voting member at seven meetings.

After many years as the Town Planner, Bob Ward moved on to become Town Planner for another Lakes Region community. The Planning Board and Board of Selectmen have been working to fill the vacancy. David Jeffers from the Lakes Region Planning Commission has been the Interim Town Planner.

The members of the Planning Board serve as volunteers without compensation.

Respectfully submitted by the Planning Board,

>

Vice Chairman, Don Bormes
Selectman Representative, Karen Ober
Regular Members: Justin Barriault, Will Ellis, and Richard Gardner
Alternate Member: Jody Slack
Town Planner: Robert Ward, David Jeffers (LRPC)
Planning Board Clerk: Audry Barriault

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



LAKES REGION PLANNING COMMISSION

July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Sanbornton and the region in the past fiscal year are noted below:

EXAMPLES OF COMMUNITY OUTREACH

- Worked on Electricity Aggregation that would ultimately save the town approximately \$2,500 in electricity costs over the next year;
- Worked with town to provide interim town planner services as needed;
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town);
- Notifying Select Boards of Commission terms and renewals;
- Preparing digital scans of tax maps, land use, flood hazard, and cemetery maps and other large format documents;
- Arranging special traffic counts for towns;
- Revising Historic Resources Map to allow for a vector PDF file export;
- Reviewing zoning ordinance to determine lot size and other spatial requirements needed for development of future land use scenarios; and
- Providing copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

Old Home Day, July 22, 2017

We planned our meetings for first Tuesdays of the months, starting in February. (Storm made us start in March!) Meetings once we hit June picked up in frequency, and starting in May we could meet in Lane Tavern. Until then we met at Town Offices, 6 – 7:00 p.m. meetings. Thank you for the support of our Selectmen: Karen Ober, John Olmstead, Katy (Wells) North.

Our volunteer committee had our stalwarts from previous years: Sheila Kufert, Martha Bodwell, Justin Barriault, Brad Crosby, Grita Olmstead, Jack Robinson, Phil Huckins, Laurie Graham; Lynn Chong, Dave Witham (co-chairs), Chief Hankard as time allowed. Paul Shay joined us in 2017. We welcome more people at the planning table, and then helping that day. Put first Tuesdays on your calendars, please! Good help with picnic tables hauling (we could use more loans of picnic tables!) came from Tobey Shoemaker.

We thank our many cake bakers. Ice cream this year was purchased from both Rock Salt Creamery and B B Scoops, for free cake and ice cream. New, was a cake table at Lane Tavern, with B B Scoops adding ice cream scoops. This was in addition to cakes in Old Town Hall.

Thank you to our vendors and display participants, Art Show, demonstrators of crafts.

Our popular T-Shirt was again designed by Kathy Farrington – thank you so much, Kathy.

Our special heroes are the 49 local individuals and businesses that put their names on our T-shirt @ \$50 per name, providing our income to meet our costs. Thank you.

Prizes for Brad Crosby's cribbage tourney were provided by Backdoor Farm, Ciao Pasta restaurant, Country Store, Common Man – Tilt'n Diner, Thomas Kuhner Jewelry. Thank you.

Walking in the lively parade (what variety!) was a contingent of 4th graders from Sanbornton Elementary School. They study New Hampshire history, and at least one proudly carried his book project, titled "The Four Seasons," also our parade theme.

Hits again in 2017 were an author reading to a young audience in the library and Wildlife Encounters outside. The two bands played to outdoor audiences, New Horizons Band setting up in the parking lot at the library, and Moulton's Band playing in the Gazebo & parade.

Co-chair Dave Witham steps down from that position in 2018. We hope he'll still work with us, as Lane Tavern is his natural bailiwick! Jack Potter of Sanbornton Historical Society again helped us immensely with keeping track of our income and outgo. We tied in nicely with Sanbornton Historical Society, gratefully using Lane Tavern and Currier Building and the field.

Did you remember to bring something of jewelry or antiquity, for appraisal on the Farmer's Porch of Currier Building? Plan so in 2018, the small fees supporting our historical society. The date of July 21, 2018 has been set for Old Home Day festivities.

Sincerely, Co-Chairs Dave Witham and Lynn Chong and Old Home Day Committee

Welfare Department Town Report

It was my pleasure to serve the Town of Sanbornton again this year as the Welfare Officer, the year certainly passed quickly. The office has continued to grow and change and so do many of the challenges. We have been faced with an increase of rental properties and we are working with the Fire Department to make sure they are safe and inspected.

I would like to thank my fellow departments and employees for the continued support they offer me throughout the year, it never goes unnoticed or unappreciated, you are all amazing!

This year the holidays were lovely, so many citizens reached out to me to sponsor children and elderly members of our community. The outpouring of generosity and love never ceases to remind me how very beautiful this town is.

I would like to thank First Fruits Food Pantry and Mr. Bob Presby for the countless hours and dedication you put into serving people in need, you are so kind and I am very grateful to you all.

I am thankful to have been with you this year and look forward to the coming one.

Fondly,

Melanie Van Tassel
Overseer Of Public Welfare

2017 First Fruits Food Pantry

The First Fruits Food Pantry would like to thank the Town of Sanbornton for their continuing support of the Pantry, helping neighbors in need. Also, a thanks for the support of the First Baptist Church of Sanbornton, Sanbornton Congregational Church UCC, Mountain View Church of Sanbornton, many businesses, organizations and individuals who gave their time, money and food donations to the Pantry.

As 2017 passes by us, I look back to see about the same number of clients. The Pantry started the year on a slow pace in January, February and March but picked up in activity for the rest of the year.

The Pantry reached out in many ways. We had the opportunity of providing 32,300 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We also provided the Pantry clients with 42 Easter boxes, 47 Thanksgiving boxes and 42 Christmas boxes. The snack program for the Sanbornton Elementary School was provided with 2,250 snacks this past year.

As 2018 begins the Pantry enters its thirteenth year of operation. The Pantry is open the first Wednesday and third Wednesday of the month from 4 to 6 p.m. and is located at 322 Upper Bay Road in Sanbornton. The phone number for the Pantry is 524-5996.

A true blessing for this outreach of Mountain View Church is the volunteers who continue to give their time, energy and talent.

Respectfully submitted,

Robert Presby, Pantry Director

Sanbornton Bay Circle of Home & Family by Darlene Sellars, Secretary

The year 2017 kept our small circle busy with activities, both charitable and personally enhancing. January began with member book reviews which always have a diversity of topics. This year they included a NH historical pictorial, a fictional story based on the forced removal of Chinese people from Seattle in the late 1800's, an autobiography of a woman moving from CA to live on Cape Cod, and a book from WW II depicting the experiences of a young woman who was part of the "French Resistance" when Germany invaded France. Eighteen pair of mittens and ten children's hats were donated to Sanbornton Central School for distribution as needed by the school nurse.

In February articles for "Aspire", a family planning center in Laconia, were collected and wrapped for a new mother. Linda Presby had sewn a large "book bag" that was filled to overflowing with diapers, clothing and toiletries; our rendition of a "shower in a bag". Linda also donated a baby quilt to the project.

March was a presentation by our Chairman, Lela, of "Home Remedies" and "Household Tips". It was very interesting to see how many we were familiar with from the list we received.

April was really a sweet month as we sampled the "Slumps and Dumps" we had made. These included; Blueberry Buckle, Apple Pan Dowdy, Peach Betty Berry and Rhubarb Crunch with Custard Sauce. We also received copies of new and old recipes from AARP, Old Farmer's Almanac Colonial Cookbook and the ACWW 26th Triennial Conference Cookbook among others. There was a fun quiz on matching desert names with ingredient descriptions.

Brochures were passed out on "Dress a Girl around the World", which is the State CHF challenge for the year. Mt. Kearsarge including the two State Parks, Rollins in Weare and Winslow in Wilmot was the program for May. This would make for nice outing, maybe a fall suggestion. A \$150 Book Award was voted to be presented to a Sanbornton student graduating from Winnisquam Regional High School.

June's annual restaurant luncheon location was "Onions" at the Tilton Inn, where we were joined by our summer member Theresa. The decision was made to bake and sell pies at the Sanbornton Old Home Days on July 22nd. Space is available in the Old Town Hall, which is the location for the free cake and ice cream that wraps up the day's activities.

There are no formal meetings in July or August. Bay Circle resumed in September with the always delicious pot luck luncheon. Happily, the pie sale in July was very successful and will provide the funds for our annual Book Award.

October included a Planning Session for 2018, Election of Officers, a collection of Children's books for the Women's Prison and our Raffle Basket of NH made items. Dresses made by Linda and her sister-in-law, Rosemary, for the "Dress a Girl around the World" State CHF challenge for 2017 were displayed. Linda will take the books, raffle basket and dresses to the CHF State Conference being held at the Common Man in Plymouth on November 3rd & 4th.

November's Flag Program presented by Darlene included topics on The Evolution of the United States Flag, US Government and Armed Service Flags, Yachting Flags including the Sellars' personal Burgee and photographs of their boat in full dress etiquette. A short quiz on flag etiquette followed. This information was provided by her husband as was an article, "a Brief History of Pumpkins", read by Darlene.

December is the time to bake and package cookies. This year we delivered twelve baskets to elderly Sanbornton residents. In lieu of a gift exchange we collected monies for a charity to be distributed in January. Sanbornton Bay Circle meets in member's homes at 1 p.m. on the 2nd Wednesday of the month (except July & August) with a variety of charitable, informational & fun activities proceeded by desert. New members are always welcome.

Central New Hampshire VNA & Hospice Report to the Town of Sanbornton, 2017
Submitted by: Christine Long, Interim Chief Executive Officer

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

The agency strives to make services available, using discounted services and charity, to all residents regardless of their ability to pay. In order to make that commitment possible, we rely on donations from towns, public foundations and individual donors. We are grateful for the continued support of the Town of Sanbornton in helping us to meet the health care needs of town residents. Last year, Sanbornton provided \$1,000 of support to the agency.

During the past year, Central New Hampshire VNA & Hospice made 895 home visits to Sanbornton residents. Of significance, 718 of those visits were made to residents enrolled in the Homecare program - providing nursing care, home health aides, physical and occupational therapy, and social work. This is an increase of 23% from last year. The balance of visits were made to adults in the Hospice program and to newborns and young children.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Sanbornton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

780 North Main St.
Laconia, NH 03246

SOLID WASTE COMMITTEE ANNUAL REPORT – 2017

Solid Waste Committee meets on the third Monday of each month. The committee is comprised of five members; Tara Albert, Jeff Burns, Lynn Chong, Jennifer Holt & Dave Swanay and two alternates; Andy Sanborn & Bob White.

In June, the Solid Waste Committee voted for a change in leadership, revised its committee mission statement and adopted “SWC Operating Guidelines.” Along with other committee policies that can be found on the Town website. The following tasks have been completed and recommendations presented to the Board of Selectmen;

- Hazardous Waste Metal Container was researched and presented by Andy Sanborn. The Hazardous metal container remedies the final safety concern cited in the 2015 Primex Report- “hazardous metal in the scrap pile.” The Metal Container can be acquired free of charge from NRRA.

- The “Cement Pad” was designed and presented by Jeff Burns. The presentation included two design options for the Board of Selectmen to choose from with additional cost savings suggestions.

- Transfer Station Budget preparation assistance was provided by Bob White and Dave Swanay for the Board of Selectmen and Budget Committee.

- Transfer Station Permit from NHDES “Non-Compliance” status since 2011. Bob White researched and completed the proper NHDES permit application. Tara Albert Re-Formulated the Transfer Station Operating Manual. Bob and Tara presented their work to the Board of Selectmen. The Transfer Station is now expected to hold a “Compliance Status” with NHDES.

- Tara Albert hosted the annual SWC informational table during Old Home Day.

- Solid Waste Committee Members Bob White and Dave Swanay assisted with the research and grant funding for the Single Stream Compactor at the Transfer Station.

- In late October the Solid Waste Committee Chair notified the Board of Selectmen that the “Solid Waste Market” was unstable and cost rates would be increasing. The reason for the instability was that China is no longer accepting America’s trash. Solid Waste Committee Members Jeff Burns, Andy Sanborn, Bob White and Dave Swanay are researching the logistics and costs associated with the purchase of a scale for C&D. As well as tracking the Transfer Stations expenditures and fee based income.

Respectfully Submitted,
Jennifer Holt-SWC Chair



In 2017, the Town of Sanbornton was awarded a grant from NH the Beautiful (NHtB) in the amount of \$4,000.00. This grant was used toward the purchase of a Compactor. Changing from an open-top container to a closed-compacted container, which will keep material dry, densify it and decrease the number of hauls.

NH the Beautiful, Inc. (www.nhthebeautiful.org) is a private non-profit charitable trust founded in 1983. All NhtB funding comes from voluntary donations made by the soft drink, grocery and malt beverage industries in NH. .

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB also supports the NRRA School Education Program (the Club). The Northeast Resource Recovery Association (NRRA) (www.nrra.net) is the administrator for the New Hampshire the Beautiful programs.

New Hampshire the Beautiful is pleased to support the Town of Sanbornton in its efforts to improve its recycling program.

Tree Warden Report 2017

During the last year I have met and worked with DPW Director Bordeau, contractors, residents & Eversource, coordinating the take down of forty-six hazardous trees within the right-of-way of our town roads. This process involves the inspection, marking, hiring of a removal company and follow through on each designated hazardous tree. This involves many hours and multiple visits to each site.

During 2017 several major weather situations during each season caused widespread damage to roadside trees. Some of which were considered emergency take downs, which were contracted out, totaling four in number. During these times I worked with Police and Fire, because roads needed to be closed for short periods of time, due to equipment needing to be in the roadway.

Additionally, Director Bordeau and I met with Eversource representatives on three occasions to inspect potential take-downs along the right-of-way of both the utility and the town. These meetings involved, identifying hazard trees and coordinating the take-downs along the utility lines in Sanbornton.

Over the year, the following were responded to:

Complaints	Investigations/inspections	Take Downs	Follow-up
4	14	46	46

Director Bordeau and I met with Holden Engineering on two separate occasions to review the plans and location of trees to be removed in the reconstruction of the Lower Bay Road project in 2018.

During the transition time between Directors, I met with Town Administrator Ambrose to coordinate quotes for tree work needing to be done.

Landowners need to be vigilant in maintaining the trees on their property, Particularly those trees which if they should fall would create a hazard to the traveling public. Following the ice storm of 2008 many RSA's were revised to include more liability on the landowner for hazard trees. Please contact the Town Offices or the Highway Department Director if you locate a hazardous tree that may not be on your property.

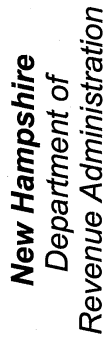
Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads.

Respectfully ,
Steven C. Ober
Sanbornton Tree Warden

TOWN OF SANBORNTON

NOTES

[illegible]



2018
MS-737

Proposed Budget

Sanbornton

For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

**Town of Sanbornton
New Hampshire
Warrant and Budget
2018**

The polls will be open from 7:00 AM to 7:00 PM

To the inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Thirteenth day of March, in the year Two Thousand Eighteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Sanbornton as follows:

Amend Article 4

Amend Article 4 by inserting a new Section Z to allow for Solar Energy Systems and renumbering Sections Z (Compliance with Other Regulations), AA (Lot Size & Frontage Averaging), and BB (Senior Housing Development) accordingly. This Solar Energy System provisions are adopted pursuant to RSA 672:1, III-a and RSA 674:17, I(j) and in furtherance of the policies stated in RSA 374-G and 362-F. These Solar Energy System provisions are intended to identify the zones in which ground- and roof-mounted Solar Energy Systems are permitted, establish a site plan review and approval process for in the design and installation of Solar Energy Systems, and establish minimum construction, design and operational standards for commercial operations. (An official copy of the entire proposed amendment is on file

To the inhabitants of the Town of Sanbornton in the County of Belknap in the State of New Hampshire qualified to vote in Town Affairs are hereby notified and warned the Annual Town Meeting will be held as follows:

Date: 3/14/2018

Time: 7:00 PM

Location: Sanbornton Central School

Article 01: Bond for Reconstruction of Lower Bay Road

To see if the Town will vote to raise and appropriate the sum of \$1,903,283 (gross budget) for the reconstruction of portions of Lower Bay Road in Sanbornton from Bay Road to Upper Smith Road with \$1,903,283 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, including, but not limited to, State Highway Aid reimbursement in the amount of 80% of project costs and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the date, rate of interest, maturity, denominations, place of payment, and other details, as the Selectmen determine to be in the Town's interest; to further raise and appropriate the additional sum of \$51,480 for the first year payment on the bond; and to authorize the Selectmen to take any other action necessary to carry out this vote or to pass any other vote relative thereto.

(2/3 Ballot Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 02: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Three Million Nine Hundred Fifty Four Thousand One Hundred Thirty Four dollars (\$3,954,134) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend \$4,068,914. The Selectmen intend to utilize \$50,109 from the unassigned fund balance to offset increases in town compensation within the approved budget. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,376,771	1,416,511
4210	Police	423,816	427,816
4220-4299	Fire & Emergency Mgt.	475,045	484,845
4311-4319	Highways & Streets	892,535	953,773
4321-4329	Sanitation	239,198	239,198
4411-4449	Health & Welfare	106,416	106,416
4520	Recreation	110,476	110,476
4550	Library	137,343	137,343
4583-4589	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,824	1,824
4711-4799	Debt Service	<u>187,459</u>	<u>187,459</u>
Total	→	3,954,134	4,068,914

Article 03: Discontinue the Fire Department Rescue Vehicle CRF

To see if the Town will vote to discontinue the Fire Department Rescue Vehicle Capital Reserve Fund established in 1997 for the purpose of repair and replacement of Fire Department rescue vehicles. The Fund has a current balance of Ten Thousand Forty One and 24/100 dollars (\$10,041.24) and said funds, and all accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 04: Transfer to the Fire Truck CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Forty One and 00/100 dollars (\$10,041.00) for the payment to the Fire Truck Capital Reserve Fund. This sum to come from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 05: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Twenty Six Thousand Nine Hundred Ninety Five dollars (\$626,995) for the following Capital Outlay purposes:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip:		
	-DPW-Truck 5	21,051	21,051
	Lease Payment		
	-Police – Pickup Truck Lease	5,944	5,944
	Payment (formerly referred to as SUV)		
Sub-Total →		26,995	26,995
4909	Improvements Other Than Buildings		
	-Town Roads	600,000	600,000
Total for All Capital Outlays →		626,995	626,995

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 06: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand dollars (\$34,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 07: Rescind Off-Highway Recreational Vehicle (OHRV) Ordinance

To see if the Town will vote to rescind the Off Highway Recreational Vehicle (OHRV) Ordinance, initially adopted at Sanbornton Town Meeting on March 6, 1973. Said ordinance prohibits the operation of OHRVs between the hours of 12:00 a.m. and 6:00 a.m. and also prohibits the operation of OHRVs on the property of another without prior express permission and makes a violation of said ordinance punishable by \$25.00 fine

(Majority vote required)

Recommended by the Selectmen

Article 08: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand dollars (\$290,000) for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee</u>	<u>Selectmen's</u>
To Capital Reserve Funds	<u>Recommendation</u>	<u>Recommendation</u>
Fire Truck	80,000	80,000
Fire Truck Repair & Refurbish	10,000	10,000
Road/Bridge Construction	100,000	100,000
Milfoil, Phosphorus Reduction	5,000	5,000
Town Building Improvements	25,000	25,000
Facilities Repair & Refurbish	45,000	45,000
Town Hall Repair & Restoration	<u>25,000</u>	<u>25,000</u>
 Total Operating Transfer	 290,000	 290,000

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 09: Transfer to Capital Reserve Fund for Road Construction

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifteen Thousand dollars (\$315,000) to be transferred to the Road/Bridge Construction Capital Reserve Fund for the purpose of repairing a portion of Lower Bay Road from Upper Smith Road to Leavitt Road and to repair Collieson Road, Ellis Farm Road, Leavitt Road, and Skyline Drive. This sum to be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 10: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Seventy Five Thousand dollars (\$175,000) for the purpose of replacing Truck 3 for the Highway Department, and to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the first year's payment for that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 11: Highway Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for Seventy Thousand One Hundred Fifty dollars (\$70,150) for the purpose of replacing Truck 4 for the Highway Department, and to raise and appropriate the sum of Fourteen Thousand Thirty Dollars (\$14,030) for the first year's payment for that purpose. The vehicle being replaced shall be sent to auction with the funds received to go to the general fund.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 12: Town Building Concept and Design

To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand dollars (\$55,000) to be transferred to the Facilities Repair and Refurbish Capital Reserve Fund for the purpose of funding a Town building concept and design. This sum to be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 13: Other Business

To transact such other business that may legally come before the Town Meeting.

We certify and attest that on or before February 26, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Post Office, on the Town's website and delivered the original to the Town Clerk/Tax Collector

Karen Ober, Chairman, Board of Selectmen

Karen R. Ober

John Olmstead, Selectman

John H. Olmstead

Katy North, Selectman

Kathleen J. North

A true copy attested:
M. A. Dan
2/14/18

	Budget History	FY 15	FY 16	FY 17	FY 18	FY 19	FY 19	FY 19	FY 19		
DRA Acct #	ACCOUNT TITLE	Final Budget	Total Exp.	Final Budget	Total Exp.	Total Exp.	Dept	BOS	BC	FY 19	Final
GENERAL GOVERNMENT											
(DRA accts 4130-4199)											
EXECUTIVE ADMINISTRATION											
4130.110	Salary - Town Administrator	62,730	62,730	63,671	87,771	60,823	67,288	67,288	67,288		
4130.115	Part-Time Positions										
	Recording Secretary	4,500		5,940				5,996	5,996		
	Administrative Support	4,500	10,786	5,738	11,405	11,004	5,996	7,470	7,470		
	Sub-Total for Executive Officials	71,730	73,516	75,349	99,176	71,827	80,754	80,754	80,754		
4130.130											
	Elected Officials										
	Elected Officials - Selectmen 1	4,500		4,500			4,500	4,500	4,500		
	Elected Officials - Selectmen 2	4,500		4,500			4,500	4,500	4,500		
	Elected Officials - Selectmen 3	4,500		4,500			4,500	4,500	4,500		
	Elected Officials - Treasurer	5,274		5,274			5,899	5,899	5,899		
	Elected Officials - Moderator	200		200			200	200	200		
	Elected Officials - Trustee 1	200		200			200	200	200		
	Elected Officials - Trustee 2	200		200			200	200	200		
	Elected Officials - Trustee 3	200	19,474	200	15,520	19,374	200	200	200		
	Sub-Total for Elected Officials	19,574	19,474	19,574	15,520	19,374	20,199	20,199	20,199		
4130.135											
	Deputy Treasurer			1	4,465	0	455	455	455		
4130.150	Website Management/IT Support						5,000	5,000	5,000		
4130.201	Town Website Hosting	100	0	100	0	100	100	100	100		
4130.220	FICA (Social Security)	5,661	5,765	5,883	3,253	5,115	6,597	6,597	6,597		
4130.225	Medicare	1,324	1,348	1,376	761	1,196	1,543	1,543	1,543		
4130.314											
	IT Equipment	3,000	1,327	3,000	188	6,026	500	500	500		
4130.315	Consulting Services - Info. Tech.	1	0	1	0	0	1	1	1		
4130.316	Consulting Services - Planning	1,500	0	1,500	0	0	1	1	1		
4130.317	Consulting Services - Engineering	1	0	1	0	0	1	1	1		
4130.318	Consulting Services - Grant Writing	1	0	1	0	0	1	1	1		
4130.341	Telephone (Cell and/or Pager)	368	338	377	44	440	480	480	480		
4130.353	Advertising	1,200	1,315	1,200	1,190	1,081	800	800	800		
4130.560	Dues & Subscriptions	2,600	3,108	2,900	2,926	2,953	3,670	3,670	3,670		
4130.565	Software Purchase/Upgrade	1	0	1	0	0	1	1	1		
4130.610	General Supplies	700	487	650	240	378	500	500	500		
4130.620	Office Supplies	50	144	250	281	51	250	250	250		
4130.628	Office Equipment	700	573	1	0	0	1	1	1		
4130.629	Election Equipment	1	0	1	0	0	1	1	1		
4130.635	Gasoline Fuel	600	297	550	200	26	250	250	250		
4130.660	Vehicle repairs	500	74	500	114	50	500	500	500		
4130.670	Books & Periodicals	1,200	997	1,200	1,205	1,255	1,255	1,255	1,255		
4130.690	Miscellaneous	200	142	200	292	198	200	200	200		
4130.691	Employee Appreciation	350	217	350	300	104	350	350	350		
4130.825	Mileage & Travel	1	10	1	122	0	1	1	1		
4130.830	Training	100	20	110	0	290	700	700	700		
4130.902	Audio Recording of Town Meetings	350	300	350	1,280	300	350	350	350		
	Sub-Total for Executive Expenses	20,508	16,462	20,504	16,860	19,563	23,707	23,707	23,707		
Total Executive Administration		111,812	109,452	115,427	131,556	113,917	124,660	124,660	124,660		

	Budget History	FY 15	FY 15	FY 16	FY 16	FY 17	FY 17	FY 18	FY 18	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final	Total	Final	Total	Final	Total	Final	YTD	Dept	BOS	BC
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget				Final
ELECTION & REGISTRATION												
4140.000	Elections & Registration											
4140.115	Permanent Part Time											
	Seasonal Election Worker 1	300		200		300		200		300	300	300
	Seasonal Election Worker 2	300		200		300		200		300	300	300
	Seasonal Election Worker 3	300		200		300		200		300	300	300
	Seasonal Election Worker 4	300		200		300		200		300	300	300
	Seasonal Election Worker 5	300		200		300		200		300	300	300
	Checklist Data Entry Clerk	600		0		600		400		600	600	600
	Sub-Total for Permanent PT ----->	2,100	1,040	1,000	900	2,100	1,500	1,400	0	2,100	2,100	2,100
4140.130	Elected Officials - Supervisor of the Checklist 1	675		675		675		350		675	675	675
	Elected Officials - Supervisor of the Checklist 2	675		675		675		350		675	675	675
	Elected Officials - Supervisor of the Checklist 3	675		675		675		350		675	675	675
	Sub-Total for Elected Officials ----->	2,025	1,845	2,025	2,289	2,025	1,995	1,050	100	2,025	2,025	2,025
4140.220	FICA (Social Security)	256	173	188	198	256	217	152	6	256	256	256
4140.225	Medicare	60	41	44	46	60	51	36	1	60	60	60
4140.353	Advertising	210	186	200	225	200	0	200	0	200	200	200
4140.550	Printing & Coding	3,400	3,096	2,200	1,838	3,400	2,575	1,250	0	3,400	3,400	3,400
4140.566	Software Maintenance Contracts	250	0	200	0	200	350	200	225	350	350	350
4140.610	General Supplies	25	12	30	17	30	0	30	0	30	30	30
4140.625	Postage	25	20	30	273	30	0	30	0	30	30	30
4140.628	Office Equipment	1	0	0	0	900	668	1	0	1	1	1
4140.810	Meals	540	645	450	390	675	705	400	0	710	710	710
	Sub-Total for Elected Officials ----->	4,767	4,173	3,342	2,987	5,751	4,566	2,299	232	5,037	5,037	5,037
	Total Election & Registration	8,892	7,058	6,367	6,176	9,876	8,061	4,749	332	9,162	9,162	9,162

DRA Acct #	Budget History ACCOUNT TITLE	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 Total Exp.	FY 18 Final Budget	FY 18 YTD	FY 19 Dept	FY 19 BOS	FY 19 BC	FY 19 Final
	FINANCIAL ADMINISTRATION (Finance & Assessing)												
4150.110	Permanent Full Time Finance Officer	40,075		40,676	0	40,676		40,676		38,139	38,139	38,139	
	(Removed Assessing Assistant)	40,075		40,676	0	40,676		47,076					
	Sub-Total for Permanent FT ----->	80,150	78,775	81,352	81,286	81,352	75,933	87,752	56,924	38,139	38,139	38,139	
4150.120	Temp Labor												
4150.190	Other Compensation												
4150.220	FICA (Social Security)	4,969	4,894	5,044	5,040	5,044	4,695	5,441	3,527	2,365	2,365	2,365	
4150.225	Medicare	1,162	1,142	1,180	1,179	1,180	1,098	1,272	825	553	553	553	
4150.301	Auditing Services	11,000	12,415	11,250	11,400	11,400	12,000	11,500	11,000	12,500	12,500	12,500	
4150.314	IT Equipment							1,400	1,698	1,000	1,000	1,000	
4150.315	IT (Labor/Consulting)									500	500	500	
4150.341	Telephone	2,000	2,211	2,000	2,301	2,000	2,243	2,300	1,322	2,300	2,300	2,300	
4150.353	Advertising	300	287	500	0	500	0	0	0	0	0	0	
4150.391	Registry of Deeds	100	111	50	92	50	59	100	36				
4150.392	Bank Charges	100	0	100	0	100	0	1	0	1	1	1	
4150.550	Printing	2,700	2,910	2,900	2,366	2,900	899	2,500	0	2,500	1,800	1,800	
4150.560	Dues & Subscriptions	1	75	25	45	25	25	50	35	50	50	50	
4150.565	Software Purchase-Upgrade	1,000	1,069	1,000	735	2,500	2,100	0	0	0	0	0	
4150.566	Software Maintenance Contracts	2,500	1,753	2,000	2,667	3,770	3,823	4,300	4,761	5,250	5,250	5,250	
4150.590	Purchased Services	1	0	1	0	1	0	1	0	1	1	1	
4150.610	General Supplies	1	0	1	300	1	0	1	0	1	1	1	
4150.620	Office Supplies	3,000	4,616	3,700	3,941	4,500	3,224	4,350	1,828	4,000	4,000	4,000	
4150.625	Postage	2,000	1,452	2,100	1,288	2,000	1,635	3,500	1,841	3,500	3,500	3,500	
4150.628	Office Equipment	1	319	700	700	1	0	1	0	1	1	1	
4150.630	Equip. Maint/Repair	1,000	848	1,000	2,452	1,000	244	1,000	0	1,000	1,000	1,000	
4150.690	Miscellaneous	1	0	1	0	1	0	1	0	1	1	1	
4150.695	Rented Equipment	575	563	600	0	600	0	1	0	1	1	1	
4150.750	Furniture/Fixtures	1	0	1	0	1	0	1	0	1	1	1	
4150.825	Mileage/Travel Expenses	75	0	50	0	50	0	50	0	50	50	50	
4150.830	Training	200	525	100	80	100	53	100	70	100	100	100	
		32,687	35,180	34,303	34,586	37,724	32,098	37,870	26,943	35,675	34,975	34,975	
	Total Financial Administration	112,837	113,955	115,655	115,872	119,076	108,031	125,622	83,867	73,814	73,114	73,114	

DRA Acct #	Budget History ACCOUNT TITLE	FY 15		FY 16		FY 17		FY 18		FY 19		FY 19	
		Final Budget	Exp.	Final Budget	Exp.	Final Budget	Exp.	Final Budget	YTD	Dept	BOS	BC	Final
TOWN CLERK & TAX COLLECTOR													
4151.110	Permanent Full Time - Deputy TC / TC	29,120	21,398	27,719	28,255	27,719	28,788	31,227	18,414	34,036	34,036	34,036	
4151.115	Permanent Part Time Position	1	0	1	0	1	0	1	0	1	1	1	
4151.130	Salary - Elected Official - TC / TC	40,000	40,177	45,000	45,769	45,000	45,000	45,000	27,540	46,197	46,197	46,197	
4151.140	Overtime							0	0	1	1	1	
4151.220	FICA (Social Security)	4,285	3,817	4,509	4,589	4,509	4,574	4,726	2,849	4,974	4,974	4,974	
4151.225	Medicare	1,002	893	1,054	1,073	1,054	1,070	1,105	666	1,163	1,163	1,163	
4151.315	IT									200	200	200	
4151.341	Telephone	1,000	717	1,000	667	900	727	900	412	900	900	900	
4151.390	Professional Services	3,500	4,340	3,700	4,201	3,900	3,746	5,000	2,131	5,600	5,600	5,600	
4151.391	Registry of Deeds	500	440	500	189	500	113	500	69	500	500	500	
4151.550	Printing	1	162	1	0	1	0	200	55	1	1	1	
4151.560	Dues & Subscriptions	100	76	100	156	100	89	100	57	100	100	100	
4151.566	Software Maintenance Contracts	5,380	4,902	6,375	5,030	6,375	5,558	7,275	5,676	7,275	7,275	7,275	
4151.610	General Supplies	1,400	1,084	1,400	1,277	1,600	1,282	1,600	620	1,600	1,600	1,600	
4151.620	Office Supplies	700	860	700	525	1,900	1,545	1,900	292	1,900	1,900	1,900	
4151.625	Postage	3,400	3,832	3,400	3,739	3,900	3,310	3,900	725	4,500	4,500	4,500	
4151.628	Office Equipment	1	0	1	0	1	0	1	0	1	1	1	
4151.629	Equipment Purchase	1	814	1	0	1	0	1,000	816	300	300	300	
4151.630	Equip/Maint/Repair	500	926	500	606	500	210	600	63	500	500	500	
4151.825	Mileage Reimbursement	250	346	250	89	350	117	350	203	350	350	350	
4151.830	Training	1,100	1,717	1,100	207	1,100	475	1,100	246	1,100	1,100	1,100	
4151.990	Miscellaneous	200	62	200	0	200	100	200	0	200	200	200	
Total Town Clerk & Tax Collector		92,441	86,563	97,511	96,374	99,611	96,704	106,685	60,834	111,399	111,399	111,399	

	Budget History	FY 15	FY 15	FY 16	FY 16	FY 17	FY 17	FY 18	FY 18	FY 19	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final	Total	Final	Total	Final	Total	Final	YTD	Dept	BOS	BC	Final
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget					
PLANNING AND ZONING													
(DRA Accts 4191-4193)													
PLANNING BOARD													
4191.110	Part Time Planner	26,211	36,995	26,211	0	33,717	30,835	33,717	12,000	23,000	29,800	29,800	
4191.115	Recording Secretary - Plng. Brd.	2,728		2,769	0	2,769	1,645	2,769	1,182	2,769	2,769	2,769	
4191.120	Administrative Support	1,000		1,015	0	1,015	0	1	0	10,000	3,200	3,200	
	Sub-Total for Permanent PT ----->	29,939	36,995	29,995	26,812	37,501	32,480	36,487	13,182	35,769	35,769	35,769	
Legal Services													
4191.000	FICA (Social Security)	1,856	2,296	1,860	1,662	1,860	2,014	2,262	284	2,218	2,218	2,218	1
4191.225	Medicare	434	537	435	389	435	471	529	67	519	519	519	
4191.325	Planning Board Postage	300	0	2,600	393	100	43	100	0	100	100	100	
4191.353	Advertising	400	155	400	659	400	1,016	400	651	400	400	400	
4191.550	Printing	200	52	100	0	100	0	100	0	100	100	100	
4191.560	Dues & Subscriptions	150	163	150	115	175	0	175	0	175	175	175	
4191.610	General Supplies	400	107	400	187	400	146	200	148	200	200	200	
4191.825	Mileage & Travel	200	730	250	0	350	338	150	0	150	150	150	
4191.830	Planning Board Training	500	540	700	55	700	20	600	0	600	600	600	
4191.900	L.R.P.C. Membership	2,782	2,782	2,840	2,840	2,840	2,840	2,793	2,793	2,854	2,854	2,854	
4191.910	Master Plan Update (Mapping, printing)	400	168	400	0	100	0	100	0	100	100	100	
	Sub-Total for Planning Board ----->	7,622	7,530	10,135	6,300	7,460	6,888	7,409	3,943	7,416	7,417	7,417	
	Total Planning Board	37,561	44,525	40,130	33,112	44,961	39,368	43,896	17,125	43,185	43,186	43,186	
ZONING BOARD													
4192.115	Recording Secretary/Clerk - Zng. Brd.	1,559	782	1,582	831	1,582	320	1,582	160	1,582	1,582	1,582	
4192.220	FICA (Social Security)	97	49	98	52	98	20	98	10	98	98	98	
4192.225	Medicare	23	11	23	12	23	5	23	2	23	23	23	
4192.353	Advertising												
4192.620	Office Supplies	250	30	250	109	250	93	125	0	400	1,000	1,000	
4192.625	Postage	80	8	80	10	80	126	40	0	125	125	125	
4192.670	Books & Periodicals	200	98	200	391	200	112	175	0	40	40	40	
4192.820	Meetings/Conferences	200	180	400	0	400	0	400	0	175	175	175	
	Total Zoning Board	2,409	1,158	2,633	1,405	2,633	676	2,443	172	2,843	400	400	
		#REF!									3,443	3,443	
	Total Planning & Zoning	39,970	45,683	42,763	34,517	47,594	40,044	46,339	17,297	46,028	46,629	46,629	

	Budget History	FY 15	FY 15	FY 16	FY 16	FY 17	FY 17	FY 18	FY 18	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final	Total	Final	Total	Final	Total	Final	YTD	Dept	BOS	BC
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget				Final
GENERAL GOVERNMENT BUILDINGS												
4194.115	Custodial Services (formerly PT worker)	3,000	2,534	2,538	3,018	2,538	3,034	3,120	1,810	3,120	3,120	3,120
4194.220	FICA (Social Security)	186	157	157	120	157	0					
4194.225	Medicare	44	37	37	28	37	0					
4194.390	Professional Services	1,000	0	800	327	800	665	1,200	1,431	1,200	1,200	1,200
4194.392	Bottled Water	1,350	1,584	1,400	1,359	1,300	1,586	1,400	977	1,600	1,600	1,600
4194.393	Fire Extinguisher Inspection & Replacement	3,200	1,081	3,200	1,537	1,600	726	1,600	710	1,500	1,500	1,500
4194.396	Grounds Maintenance Services	10,000	7,586	10,000	9,931	10,000	6,994	10,200	6,473	10,200	10,200	10,200
4194.410	Electricity	20,000	18,067	21,000	16,649	21,000	19,420	20,000	10,928	16,000	18,000	18,000
4194.411	Heating Fuel Oil	33,000	33,163	38,000	20,503	38,000	24,696	38,000	20,491	38,000	38,000	38,000
4194.430	Repairs & Maintenance	12,000	19,444	12,000	18,489	21,600	12,550	23,100	47,778	21,600	21,600	21,600
4194.610	General Supplies	100	382	100	140	100	242	200	34	200	200	200
4194.629	Equipment Purchase	1,000	193	2,200	3,069	6,100	6,233	10,000	2,318	10,000	9,000	9,000
4194.630	Equip. Maint/Repair	2,000	1,069	1,000	0	1,000	0	3,700	0	3,700	3,700	3,700
4194.640	Custodial Supplies	600	504	650	935	650	493	800	82	800	800	800
4194.690	Miscellaneous	200	135	200	36	200	36	200	0	200	200	200
	Total General Govt. Buildings	87,680	85,936	93,282	76,141	105,082	76,675	113,520	93,032	108,120	109,120	109,120
CEMETERIES												
4195.396	Grounds Maintenance Services	4,700	3,564	4,700	4,725	4,700	3,503	4,900	2,250	4,900	4,900	4,900
4195.610	General Supplies	200	169	200	0	200	0	200	0	200	200	200
4195.625	Postage & Copying	100	0	100	0	100	47	100	0	100	100	100
	Sub-Total for Cemeteries----->	5,000	3,733	5,000	4,725	5,000	3,550	5,200	2,250	5,200	5,200	5,200
	Total Cemeteries	5,000	3,733	5,000	4,725	5,000	3,550	5,200	2,250	5,200	5,200	5,200
INSURANCE												
4196.000	INSURANCE - MISC. CASUALTY	54,060	54,060	60,739	60,739	66,206	61,348	63,000	56,869		51,000	51,000
4196.900	Insurance Deductible	2,000	0	2,000	0	2,000	1,000	2,000	1,000		2,000	2,000
	Total Insurance	56,060	54,060	62,739	60,739	68,206	62,348	65,000	57,869		53,000	53,000

DRA Acct #	Budget History ACCOUNT TITLE	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 Total Exp.	FY 18 Final Budget	FY 18 YTD	FY 19 Dept	FY 19 BOS	FY 19 BC	FY 19 Final
OTHER GENERAL GOVERNMENT													
	<i>Budget Committee</i>												
4199.210	Recording Secretary - Budget Committee	1,025	1,812	1,400	1,605	1,400	646	1,400	545	1,400	1,400	1,400	
4199.220	FICA - All Committees (Formerly Budget)	64	112	87	125	87	55	87	58	113	113	113	
4199.225	Medicare - All Committees (Formerly Budget)	15	26	20	29	20	13	20	14	27	27	27	
4199.353	Advertising - Budget Committee	0	0	300	94	1	0	1	0	1	1	1	
4199.610	General Supplies - Budget Committee	1	0	1	0	1	0	1	28	1	1	1	
4199.625	Postage - Budget Committee		0	300	287	1	0	1	0	1	1	1	
4199.830	Training												
	Sub-Total for Budget Committee-->	1,105	1,950	2,108	2,141	2,160	1,004	2,160	645	2,193	2,193	2,193	
	<i>Historical District Commission</i>												
4199.726	Postage - Historical Dist Comm.	75	0	75	0	75	0	75	0	75	75	75	
4199.760	Dues & Sub - Historical Dist Comm.	75	75	75	0	75	21	75	0	75	75	75	
4199.790	Professional Serv - Historical Dist Comm.	100	0	100	78	100	78	100	0	100	100	100	
	Sub-Total for Historical Dist Commission-->	250	75	250	78	250	99	250	0	250	250	250	
	<i>Solid Waste Committee</i>												
4199.950	Recording Secretary - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.951	FICA - Solid Waste Committee	1	0	1	0	1	0	1	0				
4199.952	Medicare - Solid Waste Committee	1	0	1	0	1	0	1	0				
4199.953	Office Supplies - Solid Waste Committee	1	0	1	0	1	0	300	0	300	300	300	
4199.954	Postage - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.955	Training - Solid Waste Committee							1	0	1	1	1	
	Sub-Total for Solid Waste Committee-->	5	0	5	0	5	0	305	0	303	303	303	
	<i>Capital Improvement Program Committee</i>												
4199.960	Recording Secretary - CIP Committee	762	146	411	417	411	240	411	390	411	411	411	
4199.961	FICA - CIP Committee	47	9	25	0	25	0	25	0				
4199.962	Medicare - CIP Committee	11	2	6	0	6	0	6	0				
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	
	Sub-Total for CIP Committee -->	823	157	445	417	445	240	445	390	414	414	414	
	<i>Energy Committee</i>												
4199.974	Printing & Copying	1	0	1	0	1	0	1	0	1	1	1	
		1	0	1	0	1	0	1	0	1	1	1	
	Total Other General Government	2,184	2,182	2,809	2,636	2,861	1,343	3,161	1,035	3,161	3,161	3,161	
	TOTAL GENERAL GOVERNMENT	1,145,289	1,099,044	1,181,371	1,048,358	1,213,727	1,035,335	1,314,930	798,932	615,793	1,416,511	1,376,771	

DRA Acct #	Budget History ACCOUNT TITLE	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 Total Exp.	FY 18 Final Budget	FY 18 YTD	FY 19 Dept	FY 19 BOS	FY 19 BC	FY 19 Final
	PUBLIC SAFETY												
	(DRA accts 4210-4299)												
	POLICE DEPARTMENT												
4210.110	Permanent Full Time												
	Salary - Police Chief	62,736		63,678		63,678		63,678		67,288	67,288	67,288	
	Lieutenant	53,515		54,319		54,319		54,319		59,862	59,862	59,862	
	Sergeant	50,972		51,736		51,736		51,736		55,952	55,952	55,952	
	Officer 1	44,138		44,800		44,800		44,800		48,859	48,859	48,859	
	Officer 2	42,112		42,743		42,743		42,743		42,141	42,141	42,141	
	Officer 3	41,267		41,886		41,886		41,886		1	1		
	Officer 4												
	Administrative Assistant	35,608		36,142		36,142		36,142		37,710	37,710	37,710	
	Sub- Total for Permanent FT ----->	330,348	328,245	335,304	341,659	335,304	332,143	335,304	191,729	311,812	311,814	311,812	
4210.115	Permanent Part Time	10,971	10,569	10,971	13,538	10,971	2,548	10,971	1,699	14,000	14,000	14,000	
4210.140	Overtime	16,976	11,973	15,000	8,395	15,000	13,336	15,000	11,214	15,000	15,000	15,000	
4210.145	Special Details												
4210.190	Holiday Pay	14,724	14,471	14,945	14,944	14,945	14,442	14,945	10,561	13,125	13,125	13,125	
4210.220	FICA (Social Security)	2,908	2,824	2,952	2,542	2,921	2,455	2,952	3,025	3,025	3,025	3,025	
4210.225	Medicare	5,195	5,257	5,273	5,637	5,455	5,264	5,455	3,120	4,844	4,844	4,844	
4210.341	Telephone (Cell and/or Pager)	6,426	5,152	6,426	5,564	6,000	5,370	6,000	2,951	6,000	6,000	6,000	
4210.550	Printing	350	210	350	267	200	401	200	116	200	200	200	
4210.560	Dues & Subscriptions	210	225	210	288	410	325	410	100	410	410	410	
4210.566	Software Maintenance Contracts	3,680	2,510	3,680	3,069	3,680	3,549	3,680	2,430	3,800	3,800	3,800	
4210.610	General Supplies					1,500	1,003	1,500	400	1,500	1,500	1,500	
4210.620	Office Supplies	3,000	2,317	3,000	3,314	1,500	1,906	1,500	1,080	1,500	1,500	1,500	
4210.625	Postage	600	348	600	506	600	391	600	133	600	600	600	
4210.629	Equipment Purchase	800	800	800	800	3,700	3,700	1,000	1,026	1,000	1,000	1,000	
4210.630	Equip. Maint/Repair	2,050	1,451	2,050	1,497	2,050	693	2,050	1,486	2,050	2,050	2,050	
4210.635	Gasoline	20,000	17,634	20,000	8,227	20,000	8,213	16,000	5,217	16,000	16,000	12,000	
4210.660	Vehicle Repairs	9,750	6,836	9,750	7,823	9,750	4,984	9,750	4,701	9,750	9,750	9,750	
4210.684	Uniform Purchase/Clean	4,500	2,388	4,500	4,392	4,500	2,899	4,500	3,915	4,500	4,500	4,500	
4210.690	Miscellaneous	200	120	200	100	200	20	200	0	200	200	200	
4210.830	Training	3,500	3,447	3,500	4,423	4,000	4,890	4,500	2,406	5,000	5,000	5,000	
4210.900	Contracted Services (Formerly Animal Control)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,292	13,500	13,500	13,500	
4210.910	DARE Program	300	0	300	0	1	0	1	0				
	Sub-Total for PD ----->	107,140	89,532	105,507	86,326	108,383	77,389	102,214	61,390	116,004	116,004	112,004	
	Total Police Department	437,488	417,777	440,811	427,985	443,667	409,532	437,518	253,119	427,816	427,818	423,816	

DRA Acct #	Budget History ACCOUNT TITLE	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 Total Exp.	FY 17 Final Budget	FY 17 Total Exp.	FY 18 Final Budget	FY 18 YTD	FY 19 Dept	FY 19 BOS	FY 19 BC	FY 19 Final			
FIRE DEPARTMENT																				
4220.110	Salary - Fire Chief	57,588	57,587	58,500	60,607	58,500	60,581	58,500	60,581	58,500	60,500	37,250	65,650	64,043	78,000	83,500	64,043			
4220.111	Per Diem Firefighters/EMT's	97,588	80,530	99,052	93,313	99,052	80,338	95,203	80,338	95,203	81,000	46,574	78,000	78,000	83,500	83,500	78,000			
4220.112	Full Time FF/EMT						0	0	0	0	0	45,938	83,500	83,500	83,500	83,500				
	Sub-Total for Permanent FT ----->	155,176	138,117	157,552	153,921	157,552	140,919	153,703	140,919	153,703	216,500	129,762	227,150	225,543	225,543	225,543				
4220.115	Night Shift Stipend							10,000	10,991	10,000	10,991	6,558	24,000	24,000	15,000	12,000	24,000			
4220.140	Overtime							0	0	0	0	8,273	15,000	15,000	31,000	31,000	12,000			
4220.190	Firefighter/EMT Training							33,660	24,810	33,660	24,810	30,000	15,283	31,000	31,000	6,500	31,000			
4220.192	Holiday Pay							4,275	5,521	4,275	5,521	6,500	6,500	6,500	6,500	6,500	6,500			
4220.195	On-call & Per Diem Callback							33,000	32,765	33,000	32,765	34,000	20,100	38,000	38,000	38,000	38,000			
4220.220	FICA (Social Security)							11,000	9,574	11,000	9,574	9,900	5,573	11,005	11,005	11,005	11,005			
4220.225	Medicare							3,500	3,118	3,500	3,118	4,700	2,686	5,000	5,000	5,000	5,000			
4220.330	Professional Services							1,500	472	1,500	472	6,000	150	1,000	1,000	1,000	1,000			
4220.331	Professional Services - EMS Billing (Formerly Comstar)											6,000	2,807							
4220.332	LRFMA dispatch							30,026	30,010	30,026	30,010	30,900	30,895	32,380	31,774	31,774	31,774			
4220.341	Telephone (Cell and/or Pager)							3,300	3,315	3,300	3,315	3,300	1,956	3,350	3,350	3,350	3,350			
4220.350	Medical Services							1,600	1,900	1,600	1,900	5,000	0	5,000	5,000	5,000	5,000			
4220.357	Radio Main. & Repair							2,000	1,989	2,000	1,948	2,500	2,931	2,000	2,000	2,000	2,000			
4220.396	Computer Service							900	693	900	693	900	114	700	700	700	700			
4220.560	Dues and Subscriptions							800	549	800	549	800	299	700	700	700	700			
4220.566	Software Purchase/Contract							2,000	1,530	2,000	1,530	2,600	1,530	7,100	7,100	7,100	7,100			
4220.610	General Supplies							2,500	2,693	2,500	2,693	2,200	1,324	2,300	2,300	2,300	2,300			
4220.620	Office Supplies							1,000	1,047	1,000	1,047	1,000	200	1,000	1,000	1,000	1,000			
4220.621	Office Equipment							1,100	619	1,100	619	1,000	0	7,800	7,800	1,000	1,000			
4220.622	Computer Equipment							1	0	1	0	900	816	1,100	1,100	1,100	1,100			
4220.625	Postage							150	191	150	191	200	159	250	250	250	250			
4220.627	Rescue Supplies							1,500	1,500	1,500	1,500	1,500	1,180	1,000	1,000	1,000	1,000			
4220.628	Emergency Medical Supplies							5,000	4,779	5,000	4,779	5,800	3,935	5,800	5,800	5,800	5,800			
4220.629	Fire Fighting Supplies							11,000	10,962	11,000	10,962	11,000	5,471	14,000	14,000	14,000	14,000			
4220.630	Equipment Maintenance & Repair							5,000	3,366	5,000	3,366	5,500	3,146	4,800	4,800	4,800	4,800			
4220.631	Tire Repair & Replacement							1,400	1,065	1,400	1,065	1,000	1,248	1,000	1,000	1,000	1,000			
4220.635	Gasoline Fuel							3,200	1,841	3,200	1,841	3,000	1,779	2,500	2,500	2,500	2,500			
4220.636	Diesel Fuel							6,000	3,026	6,000	3,026	5,500	2,601	4,200	4,200	4,200	4,200			
4220.660	Vehicle Maintenance & Repair							14,000	12,107	14,000	12,107	13,500	12,159	13,500	13,500	13,500	13,500			
4220.665	Hydrant Maintenance & Repair							1,000	998	1,000	998	1,000	0	1,000	1,000	1,000	1,000			
4220.680	Emerg. Medical Maintenance & Repair							4,500	2,949	4,500	2,949	5,700	2,921	5,700	5,700	5,700	5,700			
4220.684	Uniform Purchase/Clean							2,700	2,541	2,700	2,541	2,700	2,594	3,000	3,000	3,000	3,000			
4220.691	Incident Scene Provisions							300	98	300	98	225	0	200	200	200	200			
4220.830	Employee Training (Fire)							6,000	6,180	6,000	6,180	5,000	2,529	5,000	5,000	5,000	5,000			
4220.831	Employee Training (EMS)							0	0	0	0	0	0	0	0	0	0			
4220.835	Fire Prevention & Education							1,000	873	1,000	873	1,000	949	1,000	1,000	1,000	1,000			
	Sub-Total for FD----->							204,912	184,031	204,912	184,031	230,325	147,426	257,885	257,279	247,479				
	Total Fire Department	347,365	307,323	352,119	330,764	352,119	324,950	358,615	324,950	358,615	324,950	446,825	277,188	485,035	482,822	473,022				

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

	Budget History	FY 15	FY 15	FY 16	FY 16	FY 17	FY 17	FY 18	FY 18	FY 19	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final	Total	Final	Total	Final	Total	Final	YTD	Dept	BOS	BC	Final
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Budget				
HIGHWAYS & STREETS (DRA accts 4311-4319)													
HIGHWAY DEPARTMENT													
4312.100	Highway Block Grant	100,000	100,000	110,000	129,442	132,000	110,890	136,000	1,813	136,000	136,000	136,000	
	Sub-Total for Highway Block Grant ----->	100,000	100,000	110,000	129,442	132,000	110,890	136,000	1,813	136,000	136,000	136,000	
4312.110	Permanent Full Time:												
	Highway Director (Formerly DPW Director)	55,727		56,563		56,563		56,563		59,467	59,467	59,467	
	Operations Manager	41,667		42,292		42,292		42,292		43,451	45,074	43,451	
	Equipment Operator	39,729		40,325		40,325		40,325		41,371	41,371	41,371	
	Truck Driver (CDL)	33,738		34,244		34,244		34,244		34,966	34,966	34,966	
	Truck Driver (CDL)	33,738		34,244		34,244		34,244		34,892	34,892	34,892	
	Truck Driver (CDL)	30,445		32,006		32,006		34,244		34,244	32,156	1	
	Sub-Total for Permanent FT ----->	235,044	238,758	239,674	247,243	239,674	217,431	241,912	129,164	248,391	247,926	214,148	
4312.120	Temp Labor	2,000	0	7,500	4,018	2,000	1,825	3,500	774	6,000	5,800	5,800	
4312.140	Overtime	35,000	38,342	35,000	26,409	40,000	27,174	30,000	21,936	30,000	30,000	30,000	
4312.220	FICA (Social Security)	16,867	17,180	17,495	17,208	17,464	15,278	17,386	9,318	17,632	17,604	15,610	
4312.225	Medicare	3,945	4,018	4,092	4,025	4,084	3,574	4,066	2,179	4,124	4,117	3,651	
4312.315	IT Services									375	375	375	
4312.341	Telephone (Cell and/or Pager)	1,700	1,475	1,500	1,610	1,500	1,844	1,700	1,012	1,700	1,700	1,700	
4312.350	Medical Services	300	167	300	275	300	379	300	212	300	300	300	
4312.353	Advertising	1,000	634	1,000	1,036	1,000	705	1,000	507	1,000	1,000	1,000	
4312.357	Radio/Radar Maintenance	500	488	500	475	2,500	1,351	1,500	2,345	1,500	1,500	1,500	
4312.380	Hired Equipment/Trucking	37,000	37,571	38,500	35,113	40,000	20,600	40,000	4,760	40,000	40,000	40,000	
4312.398	Hired Snow Removal	8,000	4,107	10,000	4,963	35,500	47,719	44,000	24,529	50,000	44,000	44,000	
4312.430	Repairs & Maintenance	1,200	602	1,200	104	1,200	1,201	1,200	1,248	1,200	1,200	1,200	
4312.610	General Supplies	700	1,488	700	1,074	1,200	823	1,200	1,013	1,200	1,200	1,200	
4312.620	Office Supplies	200	789	250	120	250	350	400	227	300	300	300	
4312.625	Postage	50	0	150	0	150	0	150	0	50	50	50	
4312.628	Office Equipment	100	170	100	200	250	226	250	0	250	250	250	
4312.629	Equipment Purchase	2,500	1,908	2,500	2,362	2,500	2,872	2,500	1,851	8,000	8,000	8,000	
4312.630	Equip. Maint/Repair (Winter)	12,000	11,940	15,000	15,053	15,000	12,698	15,000	12,115	15,000	15,000	15,000	
4312.635	Gasoline	3,700	3,049	6,500	1,664	5,000	1,950	3,000	1,244	4,500	4,500	4,500	
4312.636	Diesel Fuel	50,000	47,748	50,000	25,228	50,000	27,848	40,000	16,332	40,000	40,000	25,000	
4312.637	Oil	1,500	1,084	2,800	1,780	2,800	2,190	2,000	1,199	2,500	2,500	2,500	
4312.660	Vehicle Repairs	37,500	41,250	42,000	44,204	46,000	69,397	50,000	25,478	50,000	50,000	50,000	
4312.661	Tires	5,000	6,762	7,000	5,322	7,000	6,502	7,000	723	7,000	7,000	7,000	
4312.670	Books & Periodicals	1	0	1	0	1	0	150	0	50	50	50	
4312.680	Protective Clothing	1,500	1,559	1,500	1,379	1,500	1,518	1,500	987	1,500	1,500	1,500	
4312.681	Hardware/Nuts/Bolts	1,000	1,932	1,000	977	1,300	757	1,300	38	1,300	1,300	1,300	
4312.682	Small Tools	800	865	800	639	800	772	800	1,100	800	800	800	
4312.683	Medical Supplies	1	0	1	0	1	0	150	0	150	150	150	
4312.684	Uniform Purchase/Clean	2,000	1,991	2,250	1,858	2,250	3,332	2,250	1,006	2,300	2,300	2,300	
4312.685	Crack Sealing			8,200	8,200								
4312.685	Crack Sealing					8,500	8,400	21,000	21,000	21,000	21,000	21,000	
4312.686	Oil/Grits/Shimming	3,000	4,260	3,000	2,270	3,000	2,838	3,000	1,551	4,500	4,500	4,500	
4312.687	Welding Supplies	300	845	350	263	350	353	450	374	450	450	450	
4312.689	Signs	2,600	3,145	2,600	2,910	2,600	2,660	4,000	2,764	4,000	4,000	4,000	
4312.690	Miscellaneous	200	186	200	222	200	78	200	125	200	200	200	
4312.691	Sand/Salt	120,000	121,112	140,000	105,181	140,000	166,509	140,000	66,248	150,000	150,000	140,000	
						1	0	1	0	500	500	500	
4312.692	Line Stripping												
4312.694	Construction Material	60,000	62,124	70,000	71,836	70,000	30,746	70,000	24,783	70,000	70,000	70,000	
4312.695	Rental Equipment	2,000	719	2,000	893	2,000	752	2,000	465	1,000	1,000	1,000	
4312.700	Catch Basin Cleaning					6,000	5,600	6,000	5,170	5,000	5,000	5,000	

	Budget History ACCOUNT TITLE	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 Total Exp.	FY 18 Final Budget	FY 18 YTD	FY 19 Dept	FY 19 BOS	FY 19 BC	FY 19 Final
SANITATION													
	(DRA accts 4321-4329)												
TRANSFER STATION													
4324.110	Permanent Full Time: Salary - Manager												
	Assistant Manager	22,738	27,114	24,960	21,934	24,960	27,740	26,624		34,382	34,382	34,382	
	Sub-Total for Permanent FT ----->	22,738	27,114	24,960	21,934	24,960	27,740	26,624	14,788	34,382	34,382	34,382	
4324.115													
	Permanent Part Time:												
	Attendant - Certified	9,542		5,720		5,720		5,720		5,492	5,492	5,492	
	Attendant - Certified	16,311		14,520		14,520		14,520		14,326	14,326	14,326	
	Sub-Total for Permanent PT ----->	25,853	21,370	20,240	14,604	20,240	17,555	20,240	8,236	19,818	19,818	19,818	
4324.140	Overtime												
4324.190	Holiday Pay											2,100	2,100
4324.220	FICA (Social Security)	3,013	3,006	2,802	2,263	2,802	2,803	2,906	1,428	3,361	1,455	1,455	
4324.225	Medicare	705	703	655	529	655	656	680	334	786	3,581	3,581	
4324.341	Telephone	700	780	780	900	780	910	950	510	950	837	837	
4324.353	Advertising	1	934	1	302	1	98	200	286	200	200	200	
4324.380	Hired Equipment/Trucking	9,000	19,005	9,500	26,495	20,000	27,649	32,340	14,506	22,320	22,320	22,320	
4324.390	Contract Services	59,000	41,929	56,000	56,977	46,000	60,909	65,950	48,097	67,070	67,070	67,070	
4324.500	Hazardous Waste Day	2,017	2,017	2,078	2,078	2,140	2,140	2,493	2,493	2,742	2,581	2,581	
4324.560	Dues and Subscriptions	150	308	175	208	325	208	250	208	250	250	250	
4324.580	Software Upgrade	1	0	1	0	1	0	200	0	200	200	200	
4324.590	Purchased Services (Tire Removal)	1,000	291	700	0	700	668	1,500	0	2,600	2,600	2,600	
4324.610	General Supplies	400	317	400	404	400	205	600	131	600	600	600	
4324.620	Office Supplies	250	399	300	121	300	185	450	86	450	450	450	
4324.625	Postage	1	0	1	0	1	0	1	0	1	1	1	
4324.628	Office Equipment	1	0	1	0	1	0	1,200	0	600	600	600	
4324.629	Equipment Purchase	1	0	800	788	250	51	250	0	250	250	250	
4324.630	Equipment Maintenance & Repair	1,500	1,523	1,500	601	1,500	1,089	2,100	271	2,100	2,100	2,100	
4324.635	Propane	450	768	300	0	300	59	300	122	300	300	300	
4324.636	Diesel	600	0	725	541	725	663	725	100	725	725	725	
4324.660	Vehicle Maintenance & Repairs	3,000	425	3,000	3,082	3,000	1,529	3,000	0	3,000	3,000	3,000	
4324.682	Small Tools	50	0	50	132	50	89	200	27	200	200	200	
4324.684	Uniform purchase	500	132	500	250	500	132	500	180	500	500	500	
4324.685	Materials (Trash Bags)	5,000	5,143	4,000	2,302	4,000	3,623	3,000	2,396	3,000	3,000	3,000	
4324.690	Miscellaneous	1	0	1	0	1	0	1	0	1	1	1	
4324.694	Construction/Materials/Elec	1	0	2,000	173	2,000	439	2,000	0	2,000	2,000	2,000	
4324.695	Rented Equipment	1	420	700	0	700	0	1	0	1	1	1	
4324.696	Safety Equipment	200	185	200	163	200	243	500	53	500	500	500	
4324.825	Mileage/Travel Expenses	1	21	1	27	1	0	25	0	25	25	25	
4324.830	Training	400	425	400	499	400	200	400	100	400	400	400	
	Sub Total Transfer Station	87,944	78,731	87,571	98,835	87,733	104,548	122,722	71,328	115,132	118,797	118,797	
	Total Transfer Station	136,535	127,215	132,771	135,373	132,933	149,843	169,586	94,352	169,332	172,997	172,997	

DRA Acct #	Budget History ACCOUNT TITLE	FY 15		FY 16		FY 16		FY 17		FY 17		FY 18		FY 18		FY 19		FY 19	
		Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	YTD	FY 19 Dept	FY 19 BOS	FY 19 BC	FY 19 Final		
LANDFILL																			
4325.310	Architects & Engineers	1	0	1	0	1	0	1	0	1	0	0	1	1	1	1			
4325.692	Landfill Monitoring (Gas)	4,000	4,630	4,000	4,476	4,600	2,947	4,600	2,947	4,600	4,534	4,600	4,600	4,600	4,600	4,600			
4325.693	Landfill Monitoring (Groundwater)	5,500	1,600	5,500	1,179	5,500	3,636	5,500	3,636	5,500	0	1,500	5,000	5,000	5,000	5,000			
4325.835	Landfill Mowing	700	650	700	650	700	650	700	650	700	650	700	700	700	700	700			
	Total Landfill	10,201	6,880	10,201	6,305	10,801	7,233	10,801	7,233		5,184	6,801	10,301	10,301	10,301	10,301			
WASTEWATER																			
4326.000	Winnepesaukee River Basin																		
4326.100	WRBP Capital Charges	19,000	5,294	20,000	19,967	20,000	14,346	20,000	14,346			20,000	15,882	20,000	20,000	20,000			
4326.200	WRBP O & M Charges	20,000	17,697	20,000	19,544	20,000	17,373	20,000	17,373			20,000	13,075	20,000	20,000	20,000			
4326.300	WRBP Admin Charges	10,500	9,504	10,500	10,179	10,500	11,524	10,500	11,524			12,000	5,359	12,000	12,000	12,000			
4326.400	WRBP Replacement Charges	3,800	3,801	3,900	0	3,900	792	3,900	792			3,900	798	3,900	3,900	3,900			
	Total Wastewater	53,300	36,296	54,400	49,690	54,400	44,035	54,400	44,035			55,900	35,114	55,900	55,900	55,900			
	Total Sanitation	200,036	170,391	197,372	191,368	198,134	201,111	198,134	201,111		134,650	232,287	235,533	239,198	239,198	239,198			

	Budget History	FY 15	FY 16	FY 17	FY 18	FY 19	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final	Total	Final	Total	Final	YTD	BOS	BC
		Budget	Exp.	Budget	Exp.	Budget			
HEALTH / WELFARE									
(DRA accts 4411-4449)									
ENFORCEMENT									
Permanent Part-time:									
4411.115	Zoning Enforcement Officer	7,241		7,350					
	Health Enforcement Officer	959		973					
	Sub-Total for Permanent PT ----->	8,200	2,273	8,323	4,877	5,190	5,294	5,940	5,940
4411.220	FICA (Social Security)	508	141	516	302	322	328	368	368
4411.225	Medicare	119	33	121	71	75	77	86	86
4411.315	Consulting Services	1	0	1	0	1	0	1	1
4411.341	Telephone (Cell and/or Pager)	1	0	1	0	1	0	1	1
4411.390	Professional Services	1	0	1	0	1	0	1	1
4411.590	Other Purchased Services	150	0	150	0	150	27	150	150
4411.620	Office Supplies	1	0	1	0	1	0	1	1
4411.825	Mileage Reimbursement	200	0	200	0	200	0	200	200
4411.830	Training	100	0	100	0	100	0	100	100
	Sub Total Welfare	1,081	174	1,091	373	851	432	908	908
	Total Enforcement	9,281	2,447	9,414	5,250	6,041	5,726	6,848	6,848
HEALTH & COMMUNITY ORGANIZATIONS									
4415.000	Sanborn Food Pantry								
4415.200	Central NH VNA & Hospice	1,000	1,000	1,000	1,000	1,000	1,000	1,500	1,500
4415.300	Child and Family Services	750	750	1,000	1,000	750	750	750	750
4415.500	New Beginnings			0	0	800	800	0	
4415.600	Community Action Program	1,521	1,521	1,521	1,521	1,700	1,700	2,000	2,000
4415.900	First Fruits Food Pantry	6,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
4415.901	Franklin VNA	1,000	1,000	1,000	1,000	1,000	1,000	1,500	1,500
	Total Health & Community Orgs.	10,271	8,271	8,521	6,521	9,250	9,250	9,750	9,750

DRA Acct #	Budget History ACCOUNT TITLE	FY 15		FY 16		FY 17		FY 18		FY 19		FY 19	
		Final	Total	Final	Total	Final	Total	Final	Total	Final	Total	BC	Final
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.		
GENERAL ASSISTANCE													
(Administration)													
4441.115	Part Time coverage	100	100	100	100	100	0	100	0	100	100	100	
4441.130	Elected Official - Welfare	20,500	20,500	20,500	20,895	20,500	20,500	20,500	15,516	26,026	26,676	26,676	
4441.220	FICA (Social Security)	1,277	1,271	1,277	1,295	1,277	1,277	1,277	962	1,614	1,654	1,654	
4441.225	Welfare Medicare	299	297	299	303	299	299	299	225	378	386	386	
	Sub-Total for Elected Officials ---->	22,176	22,168	22,176	22,593	22,176	22,068	22,176	16,703	28,118	28,816	28,816	
4441.341	Telephone (Cell and/or Pager)	750	522	750	340	750	327	500	206	500	500	500	
4441.560	Dues & Subscriptions	1	0	1	0	1	0	1	0	1	1	1	
4441.620	Office Supplies	90	0	90	90	90	0	90	0	90	90	90	
4441.625	Postage	10	0	10	1	10	0	10	0	10	10	10	
4441.628	Office Equipment	1	0	1	0	1,000	729	1	0	1	1	1	
4441.820	Mileage/Travel Expenses	800	790	800	796	800	797	900	1,184	900	900	900	
4441.825	Training	1	0	1	0	1	0						
	Sub-Total	1,653	1,312	1,653	1,227	2,652	1,853	1,502	1,390	1,502	1,502	1,502	
	Total General Assistance	23,829	23,480	23,829	23,820	24,828	23,921	23,678	18,093	29,620	30,318	30,318	
(Vendor Payments)													
4445.000	Welfare Fuel Assistance	15,000	12,332	15,000	11,318	15,000	13,706	15,000	12,176	14,000	14,000	14,000	
4445.100	General Assistance Vendor Payments	56,500	43,613	51,500	50,639	50,500	40,024	50,500	37,062	45,500	45,500	45,500	
	Total General Assistance	71,500	55,945	66,500	61,957	65,500	53,730	65,500	49,238	59,500	59,500	59,500	
	Total General Assistance	95,329	79,425	90,329	85,777	90,328	77,651	89,178	67,331	89,120	89,818	89,818	
	Total Health & Welfare	114,881	90,143	108,264	97,548	105,619	92,627	103,838	77,179	106,416	106,416	106,416	

	Budget History	FY 15	FY 15	FY 16	FY 16	FY 17	FY 17	FY 18	FY 18	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final	Total	Final	Total	Final	Total	Final	YTD	Dept	BOS	BC
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget				
CULTURE & RECREATION												
(DRA acct# 4520-4589)												
RECREATION (Parks & Recreation)												
4520.110	Permanent FT - Rec. Coordinator	36,593	36,592	37,142	37,845	37,142	37,142	37,142	22,142	40,352	40,352	40,352
4520.115	Permanent PT Salaries:											
	Camp Director - Before/After Sch.	21,715		22,041		22,041		22,792		24,430	24,430	24,430
	Asst. Director & 3 Counselors (Formerly Counselor -	11,086		11,252		11,252		15,731		25,047	25,047	25,047
	Sub-Total for Permanent PT ----->	32,801	30,513	33,293	35,735	33,293	33,001	38,523	21,380	49,477	49,477	49,477
4520.120												
	Temporary Help:											
	Lifeguards (Formerly Lifeguards/Attendants)	6,540		6,638		6,638		6,400		3,345	3,345	3,345
	Seasonal Helper (Formerly Counselor - Asst. Teach	7,318		7,428		7,428		2,598		1,941	1,941	1,941
	PT Coverage							1		0	0	0
	Sub-Total for Temporary ----->	13,858	14,143	14,066	10,278	14,066	12,782	8,999	9,039	5,286	5,286	5,286
4520.220	FICA (Social Security)	5,162	5,038	5,239	5,199	5,239	5,141	5,249	3,259	5,912	5,912	5,912
4520.225	Medicare	1,207	1,178	1,225	1,216	1,225	1,203	1,228	762	1,383	1,383	1,383
4520.315	IT Services									200	200	200
4520.341	Telephone	1,476	1,070	1,476	1,117	1,440	838	1,300	663	1,150	1,150	1,150
4520.390	Professional Services	1,200	1,068	1,200	1,189	1,450	1,442	1,525	875	895	895	895
4520.395	Alarm Monitoring	225	0	225	0	1	0	1	0	1	1	1
4520.430	Repairs & Maintenance	500	567	500	482	4,137	4,153	500	330	1,250	1,250	1,250
4520.560	Membership Dues	360	376	360	300	115	115	125	65	115	115	115
4520.610	General Supplies	5,300	6,116	5,830	7,241	5,830	5,905	6,200	4,203	200	200	200
4520.612	T-Shirts	2,000	2,254	2,000	1,967	2,000	2,236	2,000	1,390	300	300	300
4520.613	Basketball Equipment	500	500	500	0	500	490	500	358	0	0	0
4520.614	Soccer Equipment	380	332	380	791	350	422	1,110	834	0	0	0
4520.619	Transportation (Buses)	3,000	2,618	3,150	1,982	3,150	3,145	3,150	2,016	0	0	0
4520.620	Office Supplies	380	0	380	211	280	971	320	194	410	410	410
4520.625	Postage	25	19	25	35	25	45	25	0	30	30	30
4520.628	Office Equipment	1	358	1	144	101	201	1	0	250	250	250
4520.651	Portable Toilets	1,125	1,178	1,500	1,630	1,725	1,345	1,725	1,265	1,725	1,725	1,725
4520.689	Signs	200	0	200	0	200	173	200	0	640	640	640
4520.825	Mileage	400	388	400	307	400	539	500	371	500	500	500
4520.830	Training	200	200	200	110	200	199	575	545	400	400	400
	Sub-Total for Recreation ----->	23,641	23,260	24,791	23,921	28,368	28,563	26,234	17,130	15,361	15,361	15,361
	Total Recreation	106,893	104,508	109,292	107,779	112,869	111,488	110,898	69,691	110,476	110,476	110,476

DRA Acct #	Budget History ACCOUNT TITLE	FY 15		FY 16		FY 17		FY 18		FY 19		FY 19 Final
		Final	Exp.	Final	Exp.	Final	Exp.	Final	Budget	Dept	BOS	
LIBRARY												
4550.000	Library											
4550.110	Library Director (Formerly Librarian)	36,900	37,787	37,822	39,550	38,822	38,822	38,822	38,822	43,202	42,411	42,411
	Technical Services Librarian (Formerly Assistant)	27,498	27,487	27,498	28,590	28,046	28,046	28,046	28,046	30,085	30,303	30,303
4550.115	Part-time Library Assistant	6,164	4,653	6,183	6,652	6,159	6,383	6,843	6,843	7,197	7,197	7,197
	Part-time Program Coordinator	6,716	4,081	6,716	6,087	7,488	6,125	9,360	9,360	11,263	10,530	10,530
	Part-time Page	1,264	2,262	1,264	1,338	1,264	2,174	1,264	1,264	1,343	1,310	1,310
	Subtotal - Salaries / Wages	78,542	76,270	79,483	82,217	81,779	81,550	84,335	84,335	93,090	91,751	91,751
4550.140	Overtime											
4550.220	FICA/ Social Security	4,871	4,729	4,928	5,098	5,070	5,056	5,229	5,229	5,772	5,689	5,689
4550.225	Medicare	1,139	1,106	1,153	1,192	1,186	1,182	1,223	1,223	1,350	1,330	1,330
4550.310	Retirement	6,936	7,030	7,296	7,611	7,470	7,469	7,610	7,610	8,340	8,275	8,275
4550.800	Worker's Compensation	0	0	0	0	1	0	1	1	1	1	1
4550.315	Computer Services	1,600	1,656	1,650	1,714	1,750	1,701	1,750	1,750	1,750	1,750	1,750
4550.330	Bookkeeping and accounting	649	759	715	786	800	859	981	981	969	969	969
4550.341	Telephone	560	517	560	554	560	557	560	560	560	560	560
4550.353	Advertising & Marketing	650	359	650	259	400	216	400	400	400	400	400
4550.360	Custodial Services	2,800	3,482	2,800	3,060	3,120	3,130	3,775	3,775	3,775	3,775	3,775
4550.392	Bank Service Charges	0	0	0	0	1	0	1	1	1	1	1
4550.393	Fire extinguishers	75	14	75	74	75	15	75	75	75	75	75
4550.395	Security System	180	180	180	180	180	180	180	180	180	312	312
4550.396	Lawn & Grounds maintenance	200	295	200	32	50	51	50	50	50	50	50
4550.410	Electricity	2,800	2,875	2,800	2,750	2,800	3,039	2,800	2,800	3,039	2,739	2,739
4550.430	Equipment Repair	500	452	500	495	500	275	500	500	500	500	500
4550.431	Repairs, Building and facility	500	2,114	500	807	600	682	1,000	1,000	1,000	1,000	1,000
4550.432	Elevator	795	100	610	644	300	100	650	650	650	650	650
4550.560	Dues & Subscriptions	400	250	400	250	300	220	350	350	350	350	350
4550.585	Computer Software	140	218	390	120	297	0	300	300	300	300	300
4550.620	Office supplies	975	1,020	975	280	975	286	975	975	975	975	975
4550.621	Computer hardware	900	978	1,150	1,098	1,000	558	1,150	1,150	1,150	1,150	1,150
4550.625	Shipping and mailing costs	250	256	250	153	200	162	200	200	200	200	200
4550.670	Books/Periodicals(admin)	200	105	200	102	200	105	200	200	200	200	200
4550.690	Other property services (Building Supplies)	500	579	500	439	500	441	500	500	500	500	500
4550.825	Travel/Training	340	525	450	272	300	626	450	450	450	450	450
4550.390	Programming/Special Events	2,500	2,646	2,000	1,465	1,000	2,063	2,000	2,000	2,000	2,000	2,000
4550.612	Program supplies	2,000	2,153	2,000	1,073	1,000	1,586	2,000	2,000	2,000	2,000	2,000
4550.670	Books	9,390	9,222	9,390	9,079	9,390	9,695	9,390	9,390	9,390	9,390	9,390
	Subtotal Library	41,850	43,620	42,322	39,587	40,025	40,254	44,301	44,301	45,928	45,592	45,592
	Total Library	120,392	119,890	121,805	121,804	121,804	121,804	128,636	128,636	139,018	137,343	137,343

	Budget History	FY 15	FY 16	FY 16	FY 17	FY 17	FY 18	FY 18	FY 19	FY 19	FY 19	FY 19
DRA Acct #	ACCOUNT TITLE	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Total Exp.	Final Budget	Dept	BOS	BC	Final
PATRIOTIC PURPOSES												
4583.000	Patriotic Purposes	650	318	1,000	768	1,000	721	1,000	1,000	1,000	1,000	
	Total Patriotic Purposes	650	318	1,000	768	1,000	721	1,000	1,000	1,000	1,000	
OTHER CULTURE & RECREATION												
4589.100	Moulton's Band	2,250	2,250	2,250	2,277	2,250	2,250	2,250	2,250	2,250	2,250	
4589.200	Old Home Day	1	0	1	0	1	0	1	1	1	1	
	Total Other Culture & Recreation	2,251	2,250	2,251	2,277	2,251	2,250	2,251	2,251	2,251	2,251	
	Total Patrc. Purps. & Oth. Culture	2,901	2,568	3,251	3,045	3,251	2,971	3,251	3,251	3,251	3,251	
	Total Culture	123,293	122,458	125,056	124,849	125,055	124,775	131,887	142,269	140,594	140,594	
	Total Culture & Recreation	230,186	226,966	234,348	232,628	237,924	236,263	242,785	252,745	251,070	251,070	
CONSERVATION												
(DRA accts 4611-4659)												
CONSERVATION (Administration)												
4611.115	Recording Secretary	1,020	1,204	1,035	960	1,035	183	1,035	1,035	1,035	1,035	
4611.220	FICA (Social Security)	63	75	64	60	64	11	64	64	64	64	
4611.225	Medicare	15	17	15	14	15	3	15	15	15	15	
4611.560	Dues & Subscriptions	300	270	300	296	300	296	300	300	300	300	
4611.620	Office Supplies	0	0	0	0	0	0	0	0	0	0	
4611.625	Postage	10	0	10	2	10	0	10	10	10	10	
4611.820	Meetings/Conferences	300	50	300	200	300	0	300	300	300	300	
4611.825	Travel & Miage	100	0	100	58	100	0	100	100	100	100	
	Total Conservation (Administration)	1,808	1,616	1,824	1,590	1,824	493	1,824	1,824	1,824	1,824	
DEBT SERVICE												
(DRA accts 4711-4799)												
Principal - LT Bonds & Notes												
4711.100	Debt Service - Principal Trans. Bd	99,404	99,205	104,469	102,933	106,222	106,049	109,808				
4711.110	Debt Service - Principal Y Project	209,762	205,582	117,266	113,422	47,269	46,478	47,269	48,072	48,072	48,072	
4711.120	Debt Service - Principal ARRA Fds.	44,938	44,938	45,702	45,702	111,427	111,232	115,852	120,408	120,408	120,408	
4711.310	Debt Service - Principal HWY Grge.	103,206	103,047	111,428	107,636	264,918	263,759	272,929	168,480	168,480	168,480	
	Total Principal - LT Bonds & Notes	457,310	452,772	378,865	369,693							
Interest - LT Bonds & Notes												
4721.100	Debt Service - Interest Trans. Bond	13,169	13,368	8,105	9,641	6,351	6,524	2,766				
4721.110	Interest - Y Project	64,944	69,124	24,998	29,339							
4721.120	Debt Service - Interest ARRA Fds.	7,362	7,362	6,598	6,598	5,031	5,821	5,031	4,227	4,227	4,227	
4721.310	Debt Service - Interest HWY Grge.	31,953	32,112	23,782	27,524	23,733	23,928	19,307	14,751	14,751	14,751	
	Total Interest - LT Bonds & Notes----->	117,428	121,966	63,483	73,102	35,115	36,273	27,104	18,978	18,978	18,978	
4723.000	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	1	1	1	
	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	1	1	1	
	Total Debt Service	574,739	574,738	442,349	442,795	300,034	300,032	300,034	187,459	187,459	187,459	
	Sub-Total Before Capital Sections	3,825,700	3,657,176	3,809,821	3,561,026	3,778,937	3,419,897	4,009,630	3,264,669	4,068,914	3,954,134	

TOWN OF SANBORNTON

NOTES

[illegible]

SANBORTON - RESIDENT BIRTH REPORT**01/01/17 – 12/31/17**

Child's Name	Birth Date	Birth Place	Father' Name	Mother's Name
Rhude, Liam C.	02/02/17	Laconia, NH	Rhude Jr., Randolph	Rhude, Kaylee
Dirth, Sullivan J.	02/06/17	Concord, NH	Dirth, Joshua	Dirth, Lindsey
Babineau, Aubrey C.	02/17/17	Concord, NH	Babineau, Tyler	Babineau, Nicole
Laliberte, Odin F.	04/16/17	Laconia, NH	Laliberte, Jonathan	Laliberte, Theresa
Brown, McKinley J.	06/22/17	Concord, NH	Brown Jr, Mark	Brown, Haley
Fox, Griffin H.	07/20/17	Concord, NH		Fox, Sarah
Ray, Lachlan J.	07/28/17	Laconia, NH	Ray, Andrew	Ray, Emily
Pauliks, Nikolai M.J.	08/11/17	Concord, NH	Pauliks, Nicholas	Pauliks, Kimberly
Brown, Ellinor A.	09/14/17	Laconia, NH	Brown, Ryan	Brown, Nicole
Giunta III, Joseph G.	10/30/17	Concord, NH	Giunta Jr., Joseph	Gaudet, Nicole
Elphick, Anna L.	11/09/17	Concord, NH	Elphick, Christopher	Elphick, Carissa
Hughen, Nathan A.	11/20/17	Dover, NH	Hughen, Justyn	Hughen, Lou Ellen

SANBORNTON - RESIDENT MARRIAGE REPORT**01/01/17 – 12/31/17**

Person A's Name	Person B's Name	Place of Marriage	Date of Marriage
Grassie Jr., Dennis Sanbornton, NH	Young, Paula M. Sanbornton, NH	Sanbornton	01/01/2017
Ray, Andrew J Sanbornton, NH	Everingham, Emily A. Sanbornton, NH	Sanbornton	01/01/2017
Murray III, George J. Sanbornton, NH	Oellers, Elizabeth A. Sanbornton, NH	Tilton	02/04/2017
Wilson, Frank S. Strafford, NH	Thaler, Eileen Sanbornton, NH	Belmont	03/11/2017
Gove, Jacob C. Sanbornton, NH	Lamprey, Thea A. Sanbornton, NH	Belmont	03/27/2017
Westlake-Toms, James S. Sanbornton, NH	Stewart, Tara L. Sanbornton, NH	Sanbornton	07/08/2017
Archibald, Curtis J. Sanbornton, NH	Robinson, Kate Q. Sanbornton, NH	Sanbornton	07/08/2017
Whelton, Brian J. Sanbornton, NH	Kroll, Elizabeth H. Sanbornton, NH	Sanbornton	07/15/2017
Pica, Stephen J. Sanbornton, NH	Gladstone, Linda M. Sanbornton, NH	Laconia	07/23/2017
Downes, Benjamin M. Sanbornton, NH	Dodge, Kathleen B. Sanbornton, NH	Sanbornton	09/09/2017
Scacheri, Richard A. Sanbornton, NH	Hamel, Andrea L. Sanbornton, NH	Bristol	09/30/2017
Anderson Jr., Carl J. Sanbornton, NH	Frazier, Sarah J. Sanbornton, NH	Concord	10/04/2017
Fogarty, Travis J. Sanbornton, NH	Haddocks, Denise A. Sanbornton, NH	Sanbornton	10/05/2017
Lawrence, Gregory C. Sanbornton, NH	Schaeffer, Ashley L. Sanbornton, NH	Sanbornton	10/24/2017
Tibbetts, Patrick R. Epping, NH	Laughy, Sierra D. Sanbornton, NH	Epping	11/08/2017

SANBORNTON - RESIDENT DEATH REPORT

01/01/17 – 12/31/17

Decedents' Name	Death Date	Death Place	Father's Name	Mother's Name
Sleeper, Susan	01/02/17	Concord	Sleeper, Ralph	Cotter, Louise
Morrison, Nancy	01/17/17	Sanbornton	Wallis, Ralph	Yost, Emma
Surowiec, Jean	01/22/17	Sanbornton	Stone, Milton	Kelley, Eleanor
Quinlan-Robinson, Kathleen	01/31/17	Franklin	Quinlan, William	Rapciewicz, Stella
Vastine, Michael	02/24/17	Tilton	Vastine, Richard	Buyers, Willa
Wheeler, Sara Lee	03/18/17	Sanbornton	Wheeler, Everett	Page, Candace
Legassie, Irene	04/21/17	Sanbornton	Cloutier, Amedee	Lefebvre, Laura
Hildebrand, Denyse	04/29/17	Laconia	Hildebrand, Robert	Unknown, Frances
Howe, Daniel	05/11/17	Concord	Howe, Clayton	Carleton, Daisy
Taylor, Malcolm	06/03/17	Laconia	Taylor, Irwin	Baldwin, Alice
Sargent, Beverly	06/08/17	Concord	Veasey, Lewis	Sargent, Gladys
Cross, Devin	07/07/17	Sanbornton	Cross, Stephen	Starkey, Pamela
Stahr, Yvonne	07/12/17	Concord	Stahr, Jorge	Ynoa, Romona
Robillard, Robert	08/01/17	Laconia	Robillard, Fred	Gagnon, Eva
Bennett, Richard	08/11/17	Laconia	Bennett, Lewis	Pike, Geneva
Wescott Jr., Norman	08/15/17	Sanbornton	Wescott Sr., Norman	Bergeron, Patricia
Rowley, Mary Ann	08/22/17	Laconia	Drew, Clyde	Dever, Margaret
Cote, Gregory	09/11/17	Lebanon	Cote, Maurice	Johanson, Shari-Lynn
Haynes, Cheryl	10/03/17	Concord	Haynes, Wesley	Swasey, Lucille
Rand, Claire	10/06/17	Franklin	Lowenhaupt, Frederick	Nuels, Sophia
Rudzinski, Alexandra	10/22/17	Laconia	Rewenko, Wasyl	Tyshchenko, Anna
Mercer, Philip	10/24/17	Franklin	Mercer, harold	Webster, Beatrice
Ahlgren, Stephen	11/09/17	Lebanon	Ahlgren, Clarence	Quincy, Ellen
Swain, David	12/25/17	Laconia	Swain, Frank	Woodman, Josephine
Shaw, Mildred	12/29/17	Meredith	Blaisdell, Ellis	Merrill, Eva
Di Nitto, John	12/30/17	Sanbornton	Di Nitto, Erasamo	Pavia, Anita

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration-----	729-8090
Assessment Records-----	729-8005
Finance-----	729-8002
Planning & Zoning-----	729-8003
Selectmen's Office-----	286-8303
Town Clerk/ Tax Collector-----	286-4034
Treasurer-----	286-8303
Welfare-----	393-8450
Fax Transmission-----	286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
Crime Line-----	286-2200
To Report a Fire-----	911
Ambulance Service-----	911

FACILITIES & OTHERS

Department of Public Works-----	286-8252
Fire Department (Non Emergency) -----	286-4819
Fire Department – Fax transmission -----	286-4023
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	729-8003
Recreation Commission -----	393-6665
Sanbornton Public Library-----	286-8288
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (Private)-----	934-4240

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	Closed
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 934-7173

Saturday	7:30 am – 5:30 pm
Thursday & Friday	8:00 am – 6:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

Sanbornton Post Office 286-3335

Monday – Friday	7:30 am – 1:00 pm and 3:00 pm – 5:00 pm
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday	5:00 pm
Budget Committee	As posted	7:00 pm
Conservation Commission	2 nd Thursday	7:00 pm
Historical District Commission	2 nd Tuesday	7:00 pm
Library Trustees (at Library)	3 rd Tuesday	7:00 pm
Planning Board	1 st & 3 rd Thursday	7:00 pm
Recreation Commission (Hwy Garage)	2 nd Tuesday	7:00 pm
Solid Waste Disposal Committee	1 st & 3 rd Monday	5:30 pm
Trustees of the Trust Funds	3 rd Thursday	3:30 pm
Zoning Board of Adjustments	4 th Tuesday, as needed	7:00 pm

All meetings are held in the Town Offices unless otherwise noted. The public is always encouraged and more than welcome to attend.