

**Winnisquam Regional School District
Warrant Articles
2017
State of New Hampshire**

To the inhabitants of the Winnisquam Regional School District in the Towns of Northfield, Sanbornton and Tilton qualified to vote in the district affairs.

You are hereby notified to meet at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH, in said District on the twenty-fifth [25th] of March 2017, at 9:00 o'clock in the morning to act on the following articles, provided that any recessed meeting to consider non-bond articles shall be held at the said place on March 29th at 7:00 o'clock in the evening.

Article-1

To see if the Winnisquam Regional School District will vote to raise and appropriate the School Board's and Budget Committee's recommended amount of **Twenty Six Million Four Hundred Sixty Eight Thousand Two Hundred Thirty Six dollars, [\$26,468,236]** for the support of schools, for the payment of salaries for the district officials and agents, and for the payment of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

[Majority vote required]

This article raises the appropriations for the General Fund, plus Special Revenue Funds for Food Service and Local, State and Federal Grants.

Article-2

To see if the Winnisquam Regional School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winnisquam Regional School Board and the Winnisquam Regional Teachers Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2017-2018	\$94,534
2018-2019	\$201,972

And further to raise and appropriate **Ninety Four Thousand Five Hundred Thirty Four dollars [\$94,534]** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and change in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

[Majority vote required]

The School Board recommends this appropriation 8-0.

The Budget Committee recommends this appropriation 9-0.

Article-3

To see if the Winnisquam Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Winnisquam Regional School Board and the Winnisquam Custodians AFSCME Local 3158, which calls for the following increases in salaries and changes to health benefits at the current staffing levels:

Year	Estimated Increase
2017-2018	(\$37,135)
2018-2019	\$12,652
2019-2020	\$13,030

And further to reduce the operating budget by **Thirty Seven Thousand One Hundred Thirty Five dollars (\$37,135)** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and decrease in health benefits from what would be paid under the current agreement at current staffing levels.

[Majority vote required]

The School Board recommends this appropriation 8-0.

The Budget Committee recommends this appropriation 9-0.

Article-4

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Four Hundred Fifty Thousand dollars [\$450,000]** to be placed in the Capital Reserve Fund-Building Renovations and Repairs, with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on July 1, 2017.

[Majority vote required]

The School Board recommends this appropriation 8-0.

The Budget Committee recommends this appropriation 9-0.

This will help maintain a favorable trust fund balance to fund building repairs and improvements in accordance with the District's Capital Improvement Plan.

Article-5

To see if the Winnisquam Regional School District will vote to raise and appropriate the sum of **Four Hundred Fifty Eight Thousand dollars [\$458,000]** for the following purpose: At Sanbornton Central School add ADA compliant parking spaces, at Southwick School enclose cafeteria storage area and install a storage system, at the Middle School remove the underground storage tank and boilers, at the Ag Center replace the greenhouse glass and repair structure, at the High School remove the underground storage tank, convert the industrial arts space to classrooms, repave asphalt walkways and install a PA/speaker system in the gym, District Wide expand camera coverage to address safety and security issues, and install a wireless access network, and to authorize the withdrawal of **Four Hundred Fifty Eight Thousand dollars [\$458,000]** from the Capital Reserve Fund-Building Renovations and Repairs created for that purpose.

[Majority vote required]

The School Board recommends this appropriation 8-0.

The Budget Committee recommends this appropriation 9-0.

Article-6

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Fifty Thousand dollars [\$50,000]** to be placed in the Special Education Capital Reserve Fund, with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on July 1, 2017.

[Majority vote required]

The School Board recommends this appropriation 8-0.

The Budget Committee recommends this appropriation 9-0.

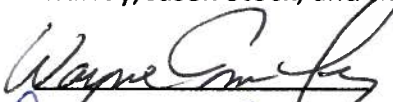

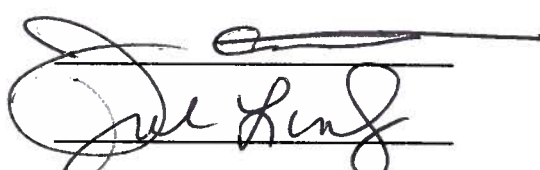



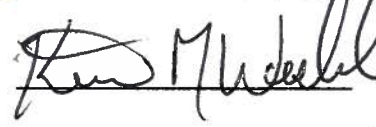

Annually, the District budgets an estimated amount in the hopes of covering unanticipated costs that may arise in the area of Special Education. Per RSA 186-C:13, the District is liable for all expenses incurred in this area, regardless of budgeted amounts. Therefore, the potential exists that an unanticipated placement could pose a considerable burden on the District's budget. This reserve fund was established July 1, 2011 per RSA 35:16-a to enable the District to set aside funds to assist with the expenditures in the event of unanticipated costs.

Article-7

To transact any other business that may legally come before this meeting.

Given under our hands at said Tilton, NH this 22nd day of February 2017.

Tarra LaChapelle, Julie Lonergan, Christina Flanders, Tom Fulweiler, Wayne Crowley, Sean Goodwin, Keith Murray, Jasen Stock, and Kevin Washburn.

A TRUE COPY OF WARRANT-ATTEST:

Given under our hands at said Tilton, NH this 22nd day of February 2017.

Tarra LaChapelle, Julie Lonergan, Christina Flanders, Tom Fulweiler, Wayne Crowley, Sean Goodwin, Keith Murray, Jasen Stock, and Kevin Washburn.

