

## Town of Sanbornton ~ Recreation Commission~ Meeting Minutes

September 13<sup>th</sup>, 2011 ~ 7:00 p.m. ~ Town Park

**Members:** Corey Robinson, Chairman, Marc Cray, Heather Goodwin, Joel Smith, Tracy Wood, Guy Guinta, Selectmen Representative and Juliana Lonergan, Coordinator.

**Present:** Wood, Goodwin, Cray, Smith and Lonergan.

**Meeting Minutes** from July 12<sup>th</sup>, 2011 were read. **Motion:** A motion was made by Mr. Cray and seconded by Mr. Smith to accept the meeting minutes with minor corrections. **Vote:** Affirmative – Unanimous. Meeting minutes from August 9<sup>th</sup>, 2011 were read. **Motion:** A motion was made by Mr. Cray and seconded by Mr. Smith to accept the meeting minutes. **Vote:** Affirmative – Unanimous

**Financials:** Lonergan presented the end of the year final paperwork for the 2010-2011 fiscal year. Lonergan noted that the Recreation Department budget was two hundred and forty dollars under budget. Monthly reports for July, 2011 and August, 2011 were not available from the finance officer for this month's meeting. Lonergan noted once they are received she would send out.

**Before & After School:** The program is off to a wonderful start. Before care numbers are up over last years and after care has new kids weekly. Lonergan noted that the new after care price is in effect. Before Care cost \$5.00 per morning and After Care cost \$7.00 per afternoon.

**Pirates Cove Fundraiser:** Lonergan presented the breakdown numbers from the Treasurer on the annual playground fundraiser. \$2803.00 for 2011, \$975.00 for 2010, \$0 for 2009, and \$4325.00 for 2008. Questions arose regarding 2009. Lonergan will go thru a post a breakdown of all deposits and send out to the commission. Discussion regarding switching from a 12 month to an 18 month budget cycle might be why the numbers looked skewed.

**Basketball Hoops:** Swain Construction installed the two Basketball hoops and 6 posts for the fencing. Volunteer John Max placed brackets on the hoops and helped install the fencing to keep the ball from rolling out into the parking lot. Lonergan noted that Lakes Region Striping came and striped a basketball court and handicapped parking.

**Soccer:** Lonergan presented the following numbers for soccer: K=18, 1<sup>st</sup>=12, 2<sup>nd</sup> =15, 3<sup>rd</sup> & 4<sup>th</sup> =29 and 5<sup>th</sup> & 6<sup>th</sup> =18. Lonergan updated that the large soccer goals need repair. Lonergan contacted Puffy's Welding and he will be out to fix. Once the goals are repaired the men from Lakes Region Services will sand and paint them.

**Field Hockey:** New program this year and we have 13 players, they will be playing other area towns.

**Halloween Party:** This year's party will be held on Saturday, October 29<sup>th</sup> from 3-5pm at SCS gym. Lonergan will invite the WRHS Student Council to help. Lonergan will also contact local businesses for donations.

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**Co-Ed Adult Volleyball:** Starting on Monday, September 26<sup>th</sup> from 7-9pm at SCS gym. Program to run through May 2012.

**Men's Basketball:** Starting Tuesday, September 20<sup>th</sup> from 7-9pm at SCS gym. Program to run through May 2012.

**BOS Update:** Goodwin and Smith met with the BOS on August 24<sup>th</sup> and were reappointed to the Commission.

**Other:** Commission members questioned Lonergan about traffic cones and erosion at sharp corner entrance into Town Park. Questions arose from the Commission members regarding the clearing of vegetation in this area and the associated continued erosion issues. Safety at the Town Park continues to be a concern, especially due to the large number of people who utilize the Town Park. The Commission members also expressed concern about this work not being completed in accordance with the Town Park Conceptual Master Plan, as previously approved by the Board of Selectmen. Commission would like the selectman to address the safety issues at the town park with our public safety officials. It is hoped that with a site visit and input from the police and fire chiefs we could all work towards the best long-term solution to address the Commission's public safety concerns at the Town Park. Goodwin noted that on January 26, 2011 when the Commission met with the BOS they accepted the Town Park's Conceptual Master Plan. The Commission discussed how following the plan in phases was in the best interest of the park.

**Budget:** Lonergan noted that the BOS direction for the July 2012-June 2013 budget cycle was to be level funded with no raises. Lonergan will work on the budget and present at October's monthly meeting. The Commission is scheduled to meet with the BOS on November 9<sup>th</sup> and the Budget Committee on February 7<sup>th</sup>, 2012.

Next month's meeting is Tuesday, October 11<sup>th</sup>, 2011 at 7:00 p.m. at the Town Park.

Meeting adjourned at 8:32 p.m.

Respectfully Submitted:

Juliana E. Lonergan, Coordinator

These minutes are subject to review and approval of the Recreation Commission.